

Pasco County Public Transportation (PCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	418

Service Area Statistics

Square Miles	745
Population	462,715

Service Consumption

Annual Passenger Miles	6,601,384
Annual Unlinked Trips	1,008,418
Average Weekday Unlinked Trips	3,530
Average Saturday Unlinked Trips	1,993
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	1,764,750
Annual Vehicle Revenue Hours	102,297
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	93
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$730,528

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$730,528
Local Funds	(17%)	1,051,867
State Funds	(47%)	2,869,407
Federal Assistance	(24%)	1,493,601
Other Funds	(0%)	0

Total Operating Funds Expended **\$6,145,403**

Sources of Capital Funds Expended

Local funds	(12%)	\$25,000
State Funds	(0%)	0
Federal Assistance	(88%)	178,182
Other Funds	(0%)	0

Total Capital Funds Expended **\$203,182**

Summary of Operating Expenses

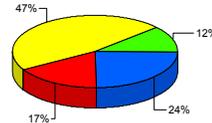
Salary, Wages and Benefits	\$3,381,321
Materials and Supplies	727,382
Purchased Transportation	1,075,400
Other Operating Expenses	961,300
Total Operating Expenses	\$6,145,403

Reconciling Cash Expenditures \$0

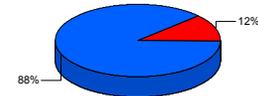
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$174,007	\$28,496	\$679	\$0	\$203,182
Demand Response	11	26	\$0	\$0	\$0	\$0	\$0
Total	27	26	\$174,007	\$28,496	\$679	\$0	\$203,182

Sources of Operating Funds Expended



Sources of Capital Funds Expended

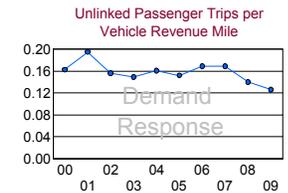
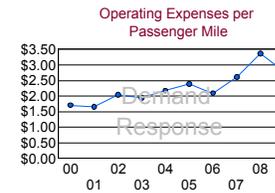
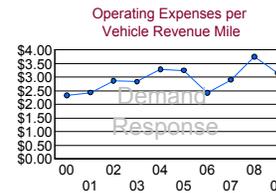
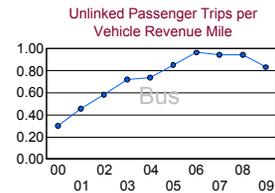
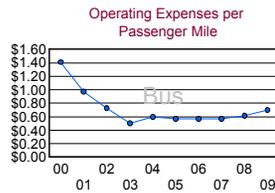
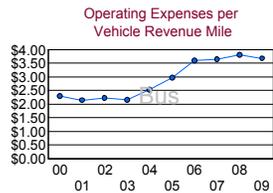


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,087,859	\$655,968	\$203,182	5,860,895	1,112,571	926,076	66,508	0.0	29	5.8	16	1.00	81%
Demand Response	\$2,057,544	\$74,560	\$0	740,489	652,179	82,342	35,789	N/A	64	3.5	37	N/A	73%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.67	\$61.46	\$0.70	\$4.41	0.83	13.92
Demand Response	\$3.15	\$57.49	\$2.78	\$24.99	0.13	2.30



¹ Excludes data for purchased transportation reported separately