

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	5,128
Population	5,448,962

Service Consumption

Annual Passenger Miles	124,144,539
Annual Unlinked Trips	4,711,486
Average Weekday Unlinked Trips	16,232
Average Saturday Unlinked Trips	5,571
Average Sunday Unlinked Trips	4,873

Service Supplied

Annual Vehicle Revenue Miles	3,389,697
Annual Vehicle Revenue Hours	135,490
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	67
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$9,744,718

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$4,714,603
Local Funds	(22%)	12,818,135
State Funds	(32%)	18,577,351
Federal Assistance	(35%)	20,251,000
Other Funds	(1%)	818,288
Total Operating Funds Expended		\$57,179,377

Sources of Capital Funds Expended

Local funds	(19%)	\$1,492,631
State Funds	(31%)	2,466,425
Federal Assistance	(50%)	3,971,012
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,930,068

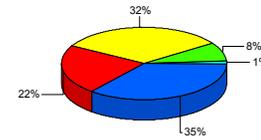
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,676,739
Materials and Supplies	5,722,046
Purchased Transportation	12,629,959
Other Operating Expenses	30,193,710
Total Operating Expenses	\$57,222,454
Reconciling Cash Expenditures	\$0

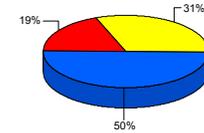
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	34	\$4,563,687	\$637,327	\$2,091,987	\$637,067	\$7,930,068
Total	0	52	\$4,563,687	\$637,327	\$2,091,987	\$637,067	\$7,930,068

Sources of Operating Funds Expended



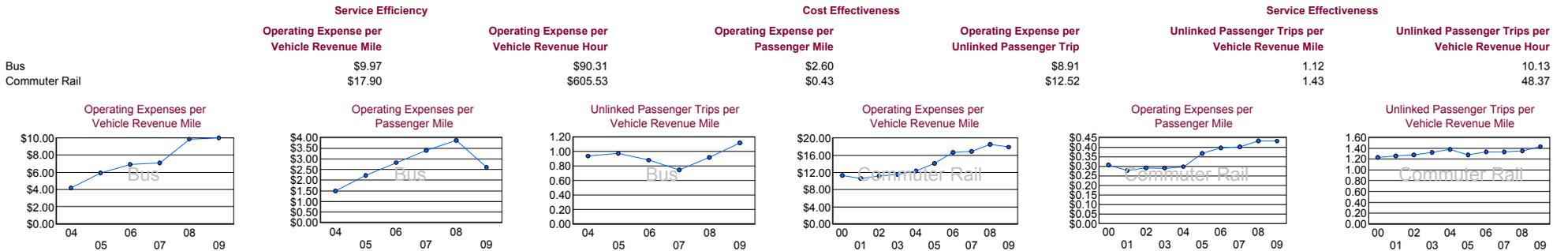
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,350,792	\$0	\$0	1,674,951	436,515	488,136	48,175	0.0	20	4.3	18	4.50	11%
Commuter Rail	\$52,871,662	\$9,744,718	\$7,930,068	122,469,588	2,953,182	4,223,350	87,315	142.2	47	19.1	34	1.69	38%

Performance Measures



¹ Excludes data for purchased transportation reported separately