

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	210
Population	406,069

Service Consumption

Annual Passenger Miles	41,518,167
Annual Unlinked Trips	4,634,090
Average Weekday Unlinked Trips	16,567
Average Saturday Unlinked Trips	7,703
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,023,840
Annual Vehicle Revenue Hours	228,859
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	119
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$5,121,526

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$5,121,526
Local Funds	(45%)	9,643,670
State Funds	(1%)	162,250
Federal Assistance	(25%)	5,345,631
Other Funds	(5%)	1,027,438

Total Operating Funds Expended **\$21,300,515**

Sources of Capital Funds Expended

Local funds	(23%)	\$719,595
State Funds	(12%)	373,039
Federal Assistance	(66%)	2,094,182
Other Funds	(0%)	0

Total Capital Funds Expended **\$3,186,816**

Summary of Operating Expenses

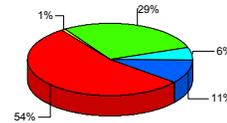
Salary, Wages and Benefits	\$541,237
Materials and Supplies	2,052,135
Purchased Transportation	16,989,905
Other Operating Expenses	1,717,237
Total Operating Expenses	\$21,300,514

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	79	\$555,379	\$-50,752	\$2,577,289	\$104,900	\$3,186,816
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Total	0	101	\$555,379	\$-50,752	\$2,577,289	\$104,900	\$3,186,816

Sources of Operating Funds Expended



Sources of Capital Funds Expended

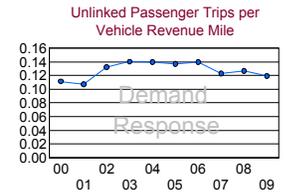
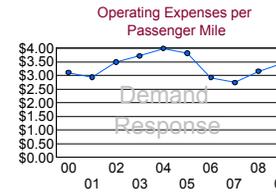
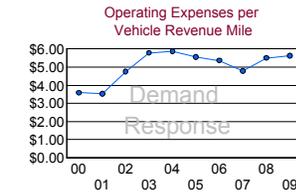
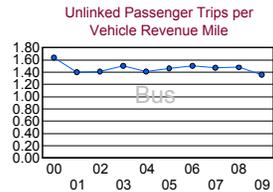
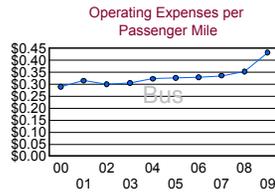
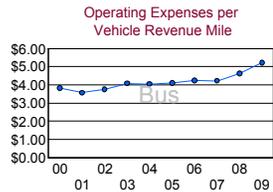


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,487,984	\$4,954,670	\$3,186,816	40,411,398	3,345,336	4,553,004	178,529	19.5	95	4.4	79	2.93	20%
Demand Response	\$3,812,530	\$166,856	\$0	1,106,769	678,504	81,086	50,330	N/A	24	1.4	22	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.23	\$97.96	\$0.43	\$3.84	1.36	25.50
Demand Response	\$5.62	\$75.75	\$3.44	\$47.02	0.12	1.61



¹ Excludes data for purchased transportation reported separately