

Durham Area Transit Authority (DATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	187,000

Service Consumption

Annual Passenger Miles	21,245,667
Annual Unlinked Trips	5,281,468
Average Weekday Unlinked Trips	16,797
Average Saturday Unlinked Trips	13,834
Average Sunday Unlinked Trips	5,099

Service Supplied

Annual Vehicle Revenue Miles	3,924,128
Annual Vehicle Revenue Hours	246,372
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	99
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$2,880,605

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,880,605
Local Funds	(51%)	9,612,003
State Funds	(14%)	2,681,205
Federal Assistance	(19%)	3,532,514
Other Funds	(1%)	260,219
Total Operating Funds Expended		\$18,966,546

Sources of Capital Funds Expended

Local funds	(23%)	\$1,692,973
State Funds	(0%)	0
Federal Assistance	(77%)	5,597,400
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,290,373

Summary of Operating Expenses

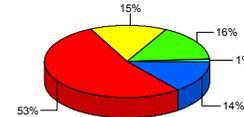
Salary, Wages and Benefits	\$354,946
Materials and Supplies	1,855,479
Purchased Transportation	16,756,121
Other Operating Expenses	0
Total Operating Expenses	\$18,966,546

Reconciling Cash Expenditures \$0

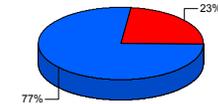
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$0	\$274,577	\$6,327,995	\$303,477	\$6,906,049
Demand Response	0	34	\$211,459	\$172,866	\$0	\$0	\$384,325
Total	0	71	\$211,459	\$447,443	\$6,327,995	\$303,477	\$7,290,374

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,697,670	\$2,716,568	\$6,906,049	20,017,877	2,631,476	5,130,756	173,784	0.0	53	5.5	37	1.09	43%
Demand Response	\$3,268,876	\$164,037	\$384,325	1,227,790	1,292,652	150,712	72,588	N/A	46	6.4	34	N/A	35%

Performance Measures

Service Efficiency

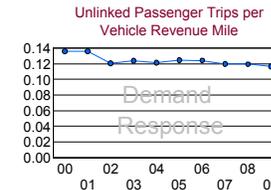
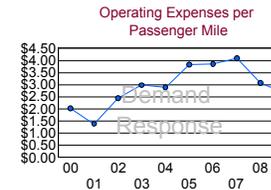
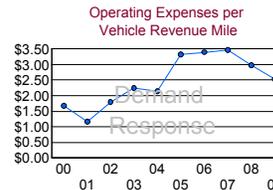
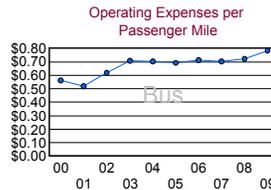
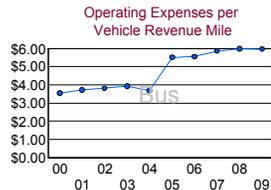
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.97	\$90.33
Demand Response	\$2.53	\$45.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.06
Demand Response	\$2.66	\$21.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.95	29.52
Demand Response	0.12	2.08



¹ Excludes data for purchased transportation reported separately