

Spartanburg County Transportation Services (sctsb)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	811
Population	264,230

Service Consumption

Annual Passenger Miles	299,203
Annual Unlinked Trips	20,354
Average Weekday Unlinked Trips	70
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,162,608
Annual Vehicle Revenue Hours	79,574
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	45
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,048,537
Sources of Operating Funds Expended	
Fare Revenues (34%)	\$1,048,537
Local Funds (3%)	78,009
State Funds (11%)	343,169
Federal Assistance (52%)	1,575,309
Other Funds (0%)	0
Total Operating Funds Expended	\$3,045,024
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

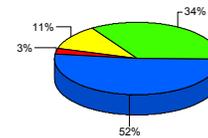
Summary of Operating Expenses

Salary, Wages and Benefits	\$73,915
Materials and Supplies	0
Purchased Transportation	2,971,110
Other Operating Expenses	0
Total Operating Expenses	\$3,045,025
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	41	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



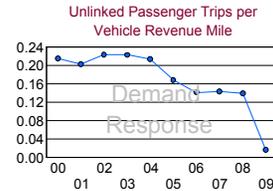
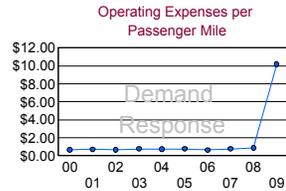
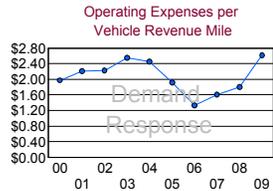
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,045,025	\$1,048,537	\$0	299,203	1,162,608	20,354	79,574	N/A	45	5.8	41	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.62	\$38.27	\$10.18
			\$149.60
			0.02
			0.26



¹ Excludes data for purchased transportation reported separately