

# Clarksville Transit System (CTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

### Service Area Statistics

Square Miles	118
Population	128,741

### Service Consumption

Annual Passenger Miles	4,149,275
Annual Unlinked Trips	746,177
Average Weekday Unlinked Trips	2,605
Average Saturday Unlinked Trips	1,710
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,304,154
Annual Vehicle Revenue Hours	83,679
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$611,700

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$611,700
Local Funds	( 25%)	1,077,002
State Funds	( 20%)	870,236
Federal Assistance	( 40%)	1,716,603
Other Funds	( 2%)	66,389
<b>Total Operating Funds Expended</b>		<b>\$4,341,930</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$20,327
State Funds	( 10%)	20,084
Federal Assistance	( 80%)	161,657
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$202,068</b>

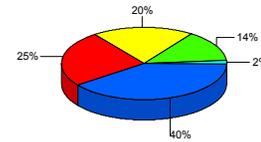
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,158,646
Materials and Supplies	837,333
Purchased Transportation	0
Other Operating Expenses	342,594
<b>Total Operating Expenses</b>	<b>\$4,338,573</b>
Reconciling Cash Expenditures	\$3,357

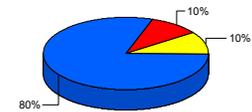
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$141,423	\$51,190	\$8,393	\$0	\$201,006
Demand Response	8	0	\$0	\$1,062	\$0	\$0	\$1,062
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$141,423</b>	<b>\$52,252</b>	<b>\$8,393</b>	<b>\$0</b>	<b>\$202,068</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

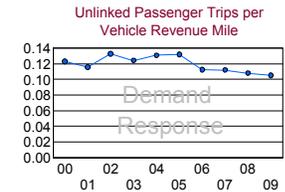
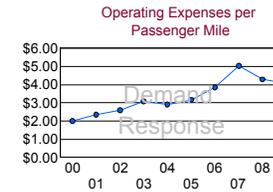
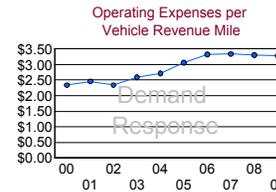
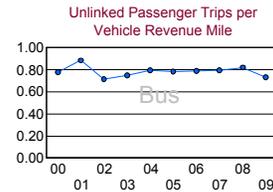
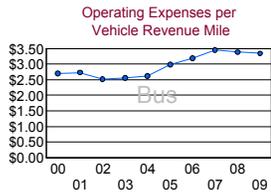


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,239,510	\$531,390	\$201,006	3,878,282	969,665	710,983	60,487	0.0	18	5.4	15	0	20%
Demand Response	\$1,099,063	\$80,310	\$1,062	270,993	334,489	35,194	23,192	N/A	10	3.4	8	N/A	25%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.34	\$53.56	\$0.84	\$4.56	0.73	11.75
Demand Response	\$3.29	\$47.39	\$4.06	\$31.23	0.11	1.52



<sup>1</sup> Excludes data for purchased transportation reported separately