

Greensboro Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	16,323,140
Annual Unlinked Trips	4,044,820
Average Weekday Unlinked Trips	14,095
Average Saturday Unlinked Trips	6,162
Average Sunday Unlinked Trips	2,548

Service Supplied

Annual Vehicle Revenue Miles	3,393,422
Annual Vehicle Revenue Hours	238,563
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	91
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$2,074,840

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$2,074,840
Local Funds	(49%)	8,777,517
State Funds	(12%)	2,093,733
Federal Assistance	(27%)	4,775,013
Other Funds	(2%)	273,816
Total Operating Funds Expended		\$17,994,919

Sources of Capital Funds Expended		
Local funds	(14%)	\$744,257
State Funds	(0%)	0
Federal Assistance	(86%)	4,552,919
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,297,176

Summary of Operating Expenses

Salary, Wages and Benefits	\$700,667
Materials and Supplies	2,309,069
Purchased Transportation	13,521,292
Other Operating Expenses	1,339,224
Total Operating Expenses	\$17,870,252
Reconciling Cash Expenditures	\$124,667

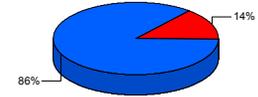
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$2,589,766	\$0	\$1,661,516	\$264,206	\$4,515,488
Demand Response	0	35	\$715,688	\$48,000	\$0	\$18,000	\$781,688
Total	0	79	\$3,305,454	\$48,000	\$1,661,516	\$282,206	\$5,297,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended

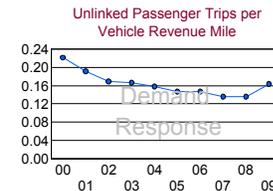
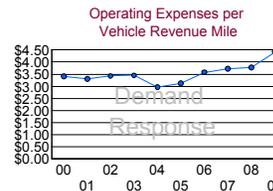
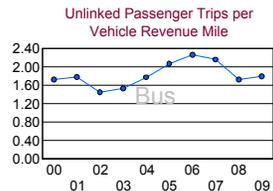
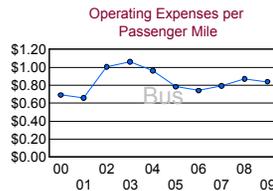
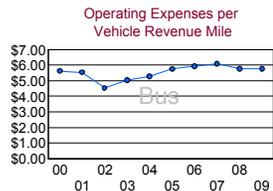


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,334,455	\$1,907,523	\$4,515,488	14,703,400	2,139,386	3,839,008	153,777	0.0	54	3.2	44	1.13	23%
Demand Response	\$5,535,797	\$167,317	\$781,688	1,619,740	1,254,036	205,812	84,786	N/A	37	4.7	35	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.77	\$80.21	\$0.84	\$3.21	1.79	24.96
Demand Response	\$4.41	\$65.29	\$3.42	\$26.90	0.16	2.43



¹ Excludes data for purchased transportation reported separately