

Puerto Rico Highway and Transportation Authority (PRHTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	52,454,091
Annual Unlinked Trips	11,516,737
Average Weekday Unlinked Trips	39,602
Average Saturday Unlinked Trips	18,515
Average Sunday Unlinked Trips	10,445

Service Supplied

Annual Vehicle Revenue Miles	3,976,876
Annual Vehicle Revenue Hours	327,552
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	108
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$11,964,367

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$11,964,367
Local Funds	(0%)	0
State Funds	(75%)	52,376,661
Federal Assistance	(8%)	5,686,504
Other Funds	(0%)	0
Total Operating Funds Expended		\$70,027,532

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

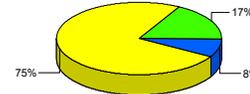
Summary of Operating Expenses

Salary, Wages and Benefits	\$30,412
Materials and Supplies	0
Purchased Transportation	69,794,713
Other Operating Expenses	202,407
Total Operating Expenses	\$70,027,532
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	40	\$0	\$0	\$0	\$0	\$0
Total	0	64	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

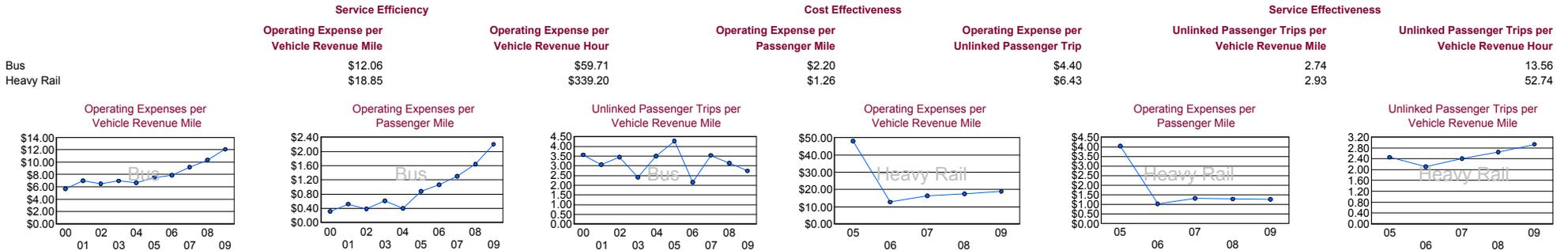


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,776,036	\$996,501	\$0	3,986,002	727,419	1,993,001	146,978	11.1	34	11.5	24	1.14	42%
Heavy Rail	\$61,251,496	\$10,967,866	\$0	48,468,089	3,249,457	9,523,736	180,574	20.6	74	7.4	40	1.33	85%

Performance Measures



¹ Excludes data for purchased transportation reported separately