

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	265,108

Service Consumption

Annual Passenger Miles	1,573,630
Annual Unlinked Trips	246,512
Average Weekday Unlinked Trips	990
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	790,239
Annual Vehicle Revenue Hours	52,258
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	50
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$100,055

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$100,055
Local Funds	(41%)	1,506,337
State Funds	(34%)	1,275,214
Federal Assistance	(22%)	826,710
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,708,316

Sources of Capital Funds Expended

Local funds	(3%)	\$24,171
State Funds	(0%)	0
Federal Assistance	(97%)	871,633
Other Funds	(0%)	3,793
Total Capital Funds Expended		\$899,597

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,296,086
Materials and Supplies	368,141
Purchased Transportation	0
Other Operating Expenses	913,640
Total Operating Expenses	\$3,577,867
Reconciling Cash Expenditures	\$130,449

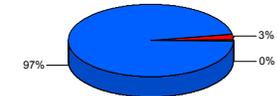
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$249,586	\$0	\$0	\$0	\$249,586
Demand Response	26	0	\$611,059	\$26,919	\$0	\$8,240	\$646,218
Total	35	0	\$860,645	\$26,919	\$0	\$8,240	\$895,804

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,194,717	\$68,341	\$249,586	977,003	255,721	118,637	19,011	0.0	14	6.5	9	1.00	56%
Demand Response	\$2,383,150	\$31,714	\$646,218	596,627	534,518	127,875	33,247	N/A	36	2.0	26	N/A	38%

Performance Measures

Service Efficiency

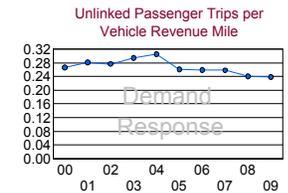
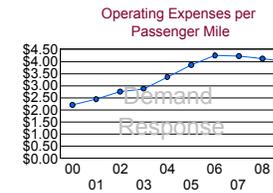
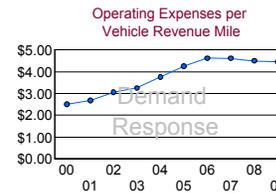
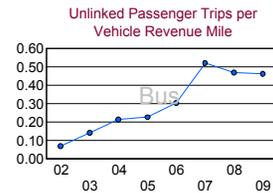
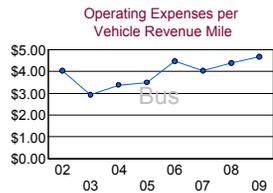
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.67	\$62.84
Demand Response	\$4.46	\$71.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$10.07
Demand Response	\$3.99	\$18.64

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.46	6.24
Demand Response	0.24	3.85



¹ Excludes data for purchased transportation reported separately