

Santee Wateree Regional Transportation Authority (SWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	5,767,237
Annual Unlinked Trips	377,514
Average Weekday Unlinked Trips	1,309
Average Saturday Unlinked Trips	576
Average Sunday Unlinked Trips	342

Service Supplied

Annual Vehicle Revenue Miles	1,733,625
Annual Vehicle Revenue Hours	91,858
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	76
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$283,896

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$283,896
Local Funds	(1%)	74,849
State Funds	(24%)	1,214,809
Federal Assistance	(69%)	3,476,796
Other Funds	(0%)	23,153
Total Operating Funds Expended		\$5,073,503

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(14%)	521,484
Federal Assistance	(86%)	3,096,581
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,618,065

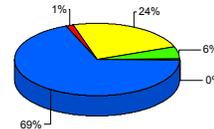
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,252,841
Materials and Supplies	1,073,314
Purchased Transportation	0
Other Operating Expenses	747,318
Total Operating Expenses	\$5,073,473
Reconciling Cash Expenditures	\$0

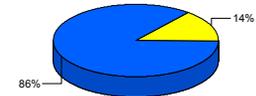
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$2,380,374	\$0	\$1,005,260	\$175,233	\$3,560,867
Demand Response	50	0	\$0	\$0	\$0	\$57,198	\$57,198
Vanpool	1	0	\$0	\$0	\$0	\$0	\$0
Total	73	0	\$2,380,374	\$0	\$1,005,260	\$232,431	\$3,618,065

Sources of Operating Funds Expended



Sources of Capital Funds Expended

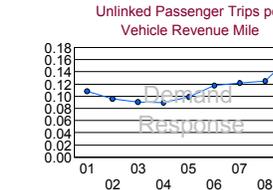
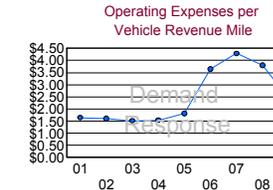
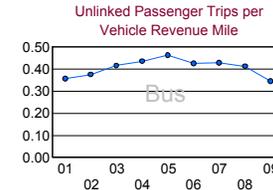
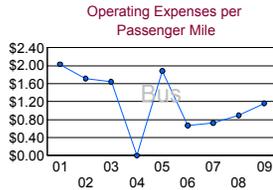
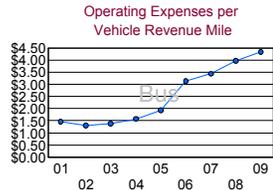


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,070,415	\$186,577	\$3,560,867	1,775,429	478,601	165,928	23,814	0.0	23	2.4	22	1.05	5%
Demand Response	\$2,969,932	\$82,161	\$57,198	3,670,472	1,221,555	202,585	66,506	N/A	51	4.5	50	N/A	2%
Vanpool	\$33,126	\$15,158	\$0	321,336	33,469	9,001	1,538	N/A	2	5.0	1	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.33	\$86.94	\$1.17	\$12.48	0.35	6.97
Demand Response	\$2.43	\$44.66	\$0.81	\$14.66	0.17	3.05
Vanpool	\$0.99	\$21.54	\$0.10	\$3.68	0.27	5.85



¹ Excludes data for purchased transportation reported separately