

Spartanburg Transit System (SPARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,446,667
Annual Unlinked Trips	534,599
Average Weekday Unlinked Trips	1,961
Average Saturday Unlinked Trips	738
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,804
Annual Vehicle Revenue Hours	21,254
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$222,132
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$222,132
Local Funds (22%)	387,851
State Funds (9%)	164,098
Federal Assistance (52%)	910,865
Other Funds (3%)	54,284
Total Operating Funds Expended	\$1,739,230
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

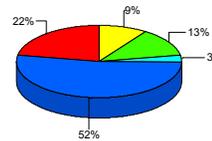
Summary of Operating Expenses

Salary, Wages and Benefits	\$681,324
Materials and Supplies	423,840
Purchased Transportation	0
Other Operating Expenses	634,066
Total Operating Expenses	\$1,739,230
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



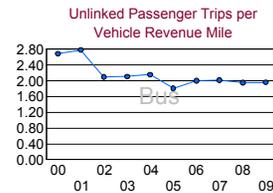
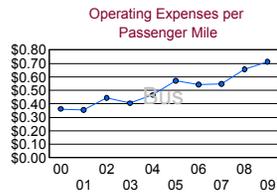
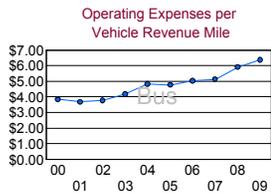
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,739,230	\$222,132	\$0	2,446,667	272,804	534,599	21,254	0.0	11	8.2	8	2.00	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.38	\$81.83	\$0.71	\$3.25	1.96	25.15



¹ Excludes data for purchased transportation reported separately