

Waccamaw Regional Transportation Authority (The Coast RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	2,149,162
Annual Unlinked Trips	398,475
Average Weekday Unlinked Trips	1,310
Average Saturday Unlinked Trips	796
Average Sunday Unlinked Trips	314

Service Supplied

Annual Vehicle Revenue Miles	939,469
Annual Vehicle Revenue Hours	65,488
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	31
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$280,740

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$280,740
Local Funds	(27%)	714,806
State Funds	(10%)	258,275
Federal Assistance	(34%)	871,439
Other Funds	(18%)	474,290
Total Operating Funds Expended		\$2,599,550

Sources of Capital Funds Expended		
Local funds	(12%)	\$83,879
State Funds	(3%)	22,176
Federal Assistance	(85%)	588,018
Other Funds	(0%)	0
Total Capital Funds Expended		\$694,073

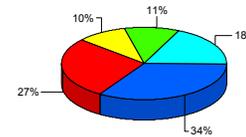
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,623,820
Materials and Supplies	560,317
Purchased Transportation	0
Other Operating Expenses	300,074
Total Operating Expenses	\$2,484,211
Reconciling Cash Expenditures	\$115,339

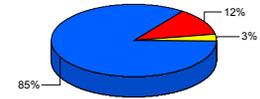
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$403,131	\$25,196	\$51,070	\$151,604	\$631,001
Demand Response	5	0	\$50,450	\$3,683	\$7,465	\$1,474	\$63,072
Total	27	0	\$453,581	\$28,879	\$58,535	\$153,078	\$694,073

Sources of Operating Funds Expended



Sources of Capital Funds Expended

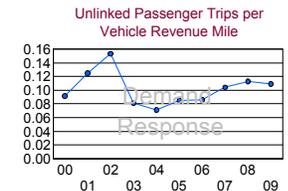
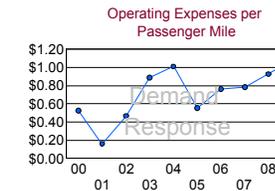
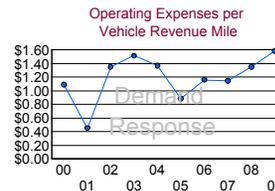
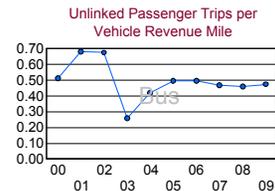
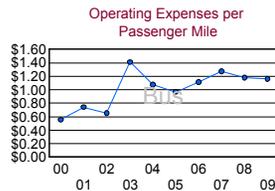
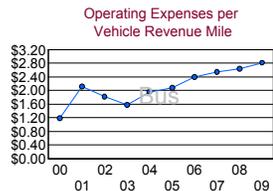


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,282,264	\$218,087	\$631,001	1,963,505	811,904	384,585	58,046	0.0	26	5.1	22	1.13	18%
Demand Response	\$201,947	\$62,653	\$63,072	185,657	127,565	13,890	7,442	N/A	5	3.2	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.81	\$1.16	0.47
Demand Response	\$1.58	\$1.09	0.11



¹ Excludes data for purchased transportation reported separately