

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	1,447,636
Annual Unlinked Trips	177,449
Average Weekday Unlinked Trips	686
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	18

Service Supplied

Annual Vehicle Revenue Miles	1,472,896
Annual Vehicle Revenue Hours	95,397
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	40
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$76,115
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$76,115
Local Funds (9%)	242,000
State Funds (0%)	0
Federal Assistance (57%)	1,583,591
Other Funds (32%)	877,772
Total Operating Funds Expended	\$2,779,478
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

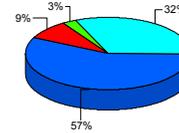
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,045,892
Materials and Supplies	197,310
Purchased Transportation	1,271,529
Other Operating Expenses	264,747
Total Operating Expenses	\$2,779,478
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	23	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,779,478	\$76,115	\$0	1,447,636	1,472,896	177,449	95,397	N/A	40	6.0	38	N/A	5%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.89

Operating Expense per Vehicle Revenue Hour

\$29.14

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.92

Operating Expense per Unlinked Passenger Trip

\$15.66

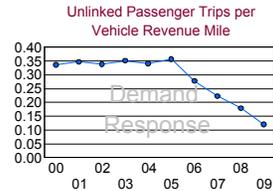
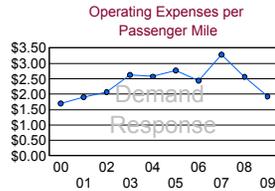
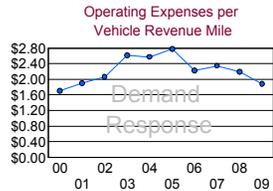
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

1.86



¹ Excludes data for purchased transportation reported separately