

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	107,555

Service Consumption

Annual Passenger Miles	3,126,241
Annual Unlinked Trips	644,891
Average Weekday Unlinked Trips	2,347
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	828,994
Annual Vehicle Revenue Hours	68,235
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	50
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$44,472

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$44,472
Local Funds	(20%)	518,599
State Funds	(40%)	1,014,728
Federal Assistance	(38%)	955,002
Other Funds	(0%)	8,191
Total Operating Funds Expended		\$2,540,992

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	305,540
Other Funds	(0%)	0
Total Capital Funds Expended		\$305,540

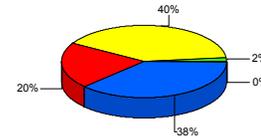
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,556,076
Materials and Supplies	335,082
Purchased Transportation	0
Other Operating Expenses	649,778
Total Operating Expenses	\$2,540,936
Reconciling Cash Expenditures	\$56

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$285,423	\$20,117	\$0	\$0	\$305,540
Demand Response	25	0	\$0	\$0	\$0	\$0	\$0
Total	36	0	\$285,423	\$20,117	\$0	\$0	\$305,540

Sources of Operating Funds Expended



Sources of Capital Funds Expended

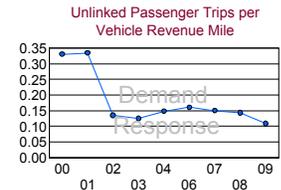
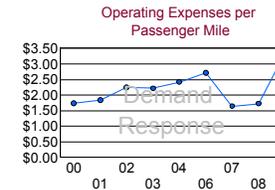
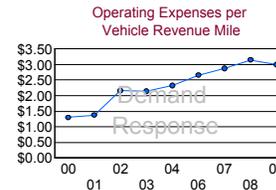
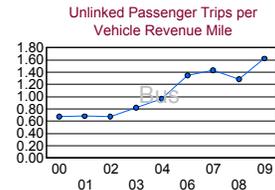
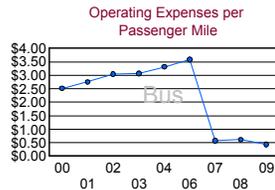
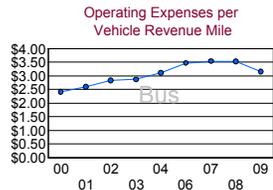


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,153,897	\$0	\$305,540	2,715,136	365,966	594,128	32,474	0.0	18	4.9	11	1.00	64%
Demand Response	\$1,387,039	\$44,472	\$0	411,105	463,028	50,763	35,761	N/A	32	5.0	25	N/A	28%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.15	\$35.53	\$0.42	\$1.94	1.62	18.30
Demand Response	\$3.00	\$38.79	\$3.37	\$27.32	0.11	1.42



¹ Excludes data for purchased transportation reported separately