

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501, 502, 503, 504, 505, 506, 507, 508, 509, 511

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	175,884,900
Annual Unlinked Trips	40,059,188
Average Weekday Unlinked Trips	137,614
Average Saturday Unlinked Trips	71,586
Average Sunday Unlinked Trips	8,065

Service Supplied

Annual Vehicle Revenue Miles	37,583,809
Annual Vehicle Revenue Hours	3,511,390
Vehicles Operated in Maximum Service	4,557
Vehicles Available for Maximum Service	5,620
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$53,053,352
Sources of Operating Funds Expended	
Fare Revenues (98%)	\$53,053,352
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (2%)	969,125
Other Funds (0%)	0
Total Operating Funds Expended	\$54,022,477
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

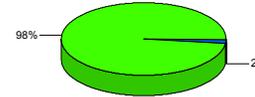
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	53,053,352
Other Operating Expenses	969,125
Total Operating Expenses	\$54,022,477
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	4,557	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$54,022,477	\$53,053,352	\$0	175,884,900	37,583,809	40,059,188	3,511,390	N/A	5,620	N/A	4,557	N/A	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.44

Operating Expense per Vehicle Revenue Hour

\$15.38

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.31

Operating Expense per Unlinked Passenger Trip

\$1.35

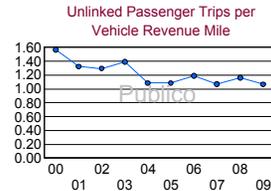
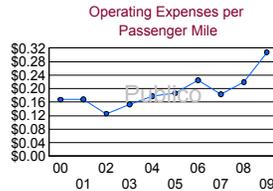
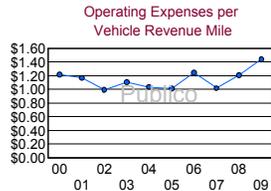
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.07

Unlinked Passenger Trips per Vehicle Revenue Hour

11.41



¹ Excludes data for purchased transportation reported separately