

Morgan County Area Transportation System (MCATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	111,064

Service Consumption

Annual Passenger Miles	455,086
Annual Unlinked Trips	155,541
Average Weekday Unlinked Trips	632
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	476,973
Annual Vehicle Revenue Hours	38,130
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	30
Base Period Requirement	

Financial Information

Fare Revenues Earned \$124,437

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$124,437
Local Funds	(41%)	367,032
State Funds	(0%)	0
Federal Assistance	(45%)	395,554
Other Funds	(0%)	0
Total Operating Funds Expended		\$887,023

Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended		\$0

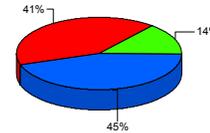
Summary of Operating Expenses

Salary, Wages and Benefits	\$637,805
Materials and Supplies	163,041
Purchased Transportation	0
Other Operating Expenses	86,177
Total Operating Expenses	\$887,023
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$887,023	\$124,437	\$0	455,086	476,973	155,541	38,130	N/A	30	3.7	28	N/A	7%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.86

Operating Expense per Vehicle Revenue Hour

\$23.26

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.95

Operating Expense per Unlinked Passenger Trip

\$5.70

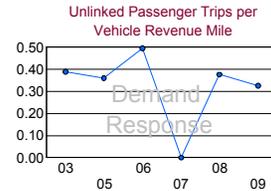
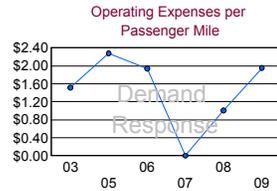
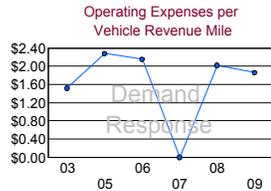
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.33

Unlinked Passenger Trips per Vehicle Revenue Hour

4.08



¹ Excludes data for purchased transportation reported separately