

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

**Service Area Statistics**

Square Miles	555
Population	137,956

**Service Consumption**

Annual Passenger Miles	382,331
Annual Unlinked Trips	59,979
Average Weekday Unlinked Trips	258
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	245,399
Annual Vehicle Revenue Hours	16,559
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	23
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$43,279

**Sources of Operating Funds Expended**

Fare Revenues	( 2%)	\$24,979
Local Funds	( 31%)	426,474
State Funds	( 45%)	626,764
Federal Assistance	( 17%)	233,330
Other Funds	( 6%)	77,242
<b>Total Operating Funds Expended</b>		<b>\$1,388,789</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

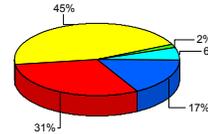
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$874,967
Materials and Supplies	107,162
Purchased Transportation	0
Other Operating Expenses	364,897
<b>Total Operating Expenses</b>	<b>\$1,347,026</b>
Reconciling Cash Expenditures	\$41,763

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$202,053	\$575	\$0	83,425	30,861	11,361	2,473	0.0	3	4.8	2	0	50%
Demand Response	\$1,144,973	\$42,704	\$0	298,906	214,538	48,618	14,086	N/A	20	4.3	12	N/A	67%

**Performance Measures**

**Service Efficiency**

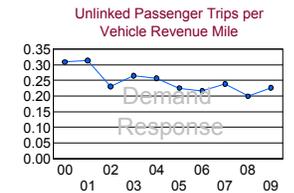
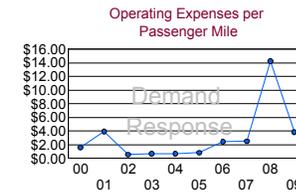
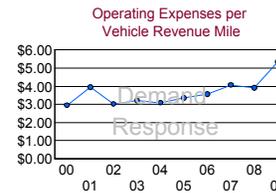
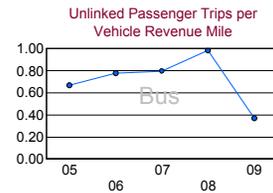
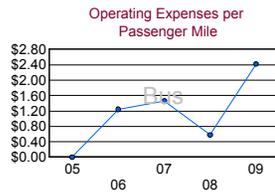
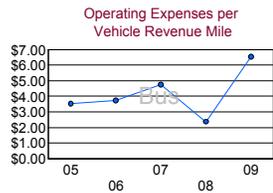
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.55	\$81.70
Demand Response	\$5.34	\$81.28

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.42	\$17.78
Demand Response	\$3.83	\$23.55

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.37	4.59
Demand Response	0.23	3.45



<sup>1</sup> Excludes data for purchased transportation reported separately