

### Autonomous Municipality of Carolina (GMAC)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

**Service Area Statistics**

Square Miles	4
Population	186,076

**Service Consumption**

Annual Passenger Miles	630,719
Annual Unlinked Trips	613,913
Average Weekday Unlinked Trips	3,355
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	191,838
Annual Vehicle Revenue Hours	37,320
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	51
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 0%)	\$0
Local Funds	(100%)	1,675,581
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,675,581</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$227,841
State Funds	( 0%)	0
Federal Assistance	( 80%)	911,364
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,139,205</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,070,675
Materials and Supplies	248,999
Purchased Transportation	0
Other Operating Expenses	356,311
<b>Total Operating Expenses</b>	<b>\$1,675,985</b>
Reconciling Cash Expenditures	\$0

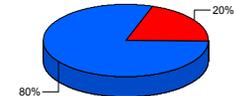
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,139,205	\$0	\$0	\$0	\$1,139,205
Demand Response	1	45	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>20</b>	<b>45</b>	<b>\$1,139,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,139,205</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

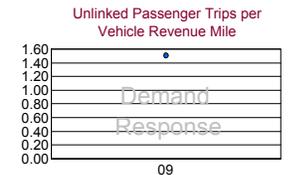
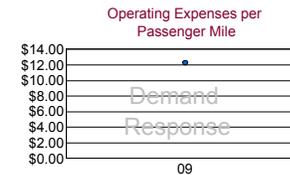
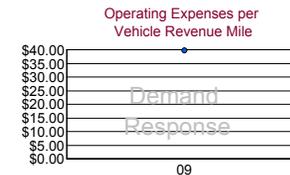
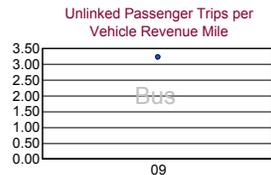
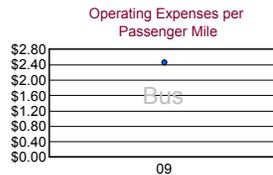
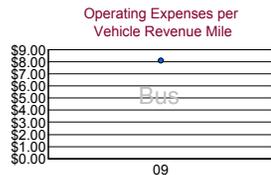


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,516,666	\$0	\$1,139,205	617,759	187,838	607,871	35,616	0.0	20	3.0	19	0	5%
Demand Response	\$159,319	\$0	\$0	12,960	4,000	6,042	1,704	N/A	31	10.0	46	N/A	-33%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.07	\$42.58	\$2.46	\$2.50	3.24	17.07
Demand Response	\$39.83	\$93.50	\$12.29	\$26.37	1.51	3.55



Note: First year reporting

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<sup>1</sup> Excludes data for purchased transportation reported separately