

Okaloosa County Board of County Commissioners

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,537,153
Annual Unlinked Trips	267,295
Average Weekday Unlinked Trips	1,007
Average Saturday Unlinked Trips	374
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,169,130
Annual Vehicle Revenue Hours	83,410
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$495,432

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$495,432
Local Funds	(9%)	223,503
State Funds	(49%)	1,278,052
Federal Assistance	(23%)	602,773
Other Funds	(1%)	15,465
Total Operating Funds Expended		\$2,615,225

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,076,409
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,076,409

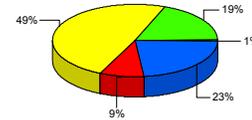
Summary of Operating Expenses

Salary, Wages and Benefits	\$30,882
Materials and Supplies	0
Purchased Transportation	2,584,343
Other Operating Expenses	0
Total Operating Expenses	\$2,615,225
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$218,867	\$359,586	\$0	\$2,839	\$581,292
Demand Response	0	32	\$434,666	\$0	\$0	\$60,449	\$495,115
Total	0	46	\$653,533	\$359,586	\$0	\$63,288	\$1,076,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended

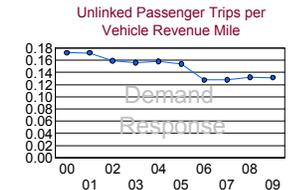
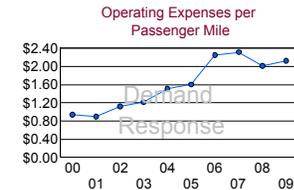
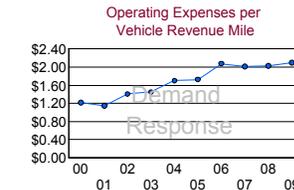
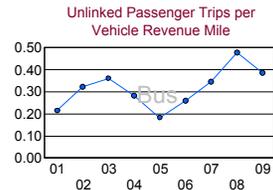
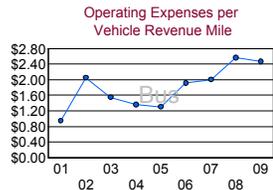


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,099,672	\$103,140	\$581,292	825,175	445,586	172,122	36,643	0.0	17	2.2	14	1.00	21%
Demand Response	\$1,515,553	\$392,292	\$495,115	711,978	723,544	95,173	46,767	N/A	35	1.9	32	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.47	\$30.01	\$1.33	\$6.39	0.39	4.70
Demand Response	\$2.09	\$32.41	\$2.13	\$15.92	0.13	2.04



¹ Excludes data for purchased transportation reported separately