

Charlotte County Transit Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	163,245

Service Consumption

Annual Passenger Miles	536,422
Annual Unlinked Trips	69,324
Average Weekday Unlinked Trips	258
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	491,667
Annual Vehicle Revenue Hours	28,831
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	

Financial Information

Fare Revenues Earned \$178,001

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$178,001
Local Funds	(0%)	0
State Funds	(15%)	258,103
Federal Assistance	(74%)	1,262,249
Other Funds	(0%)	0

Total Operating Funds Expended \$1,698,353

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	209,820
Other Funds	(0%)	0

Total Capital Funds Expended \$209,820

Summary of Operating Expenses

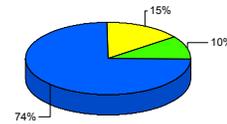
Salary, Wages and Benefits	\$324,921
Materials and Supplies	258,541
Purchased Transportation	828,395
Other Operating Expenses	286,502
Total Operating Expenses	\$1,698,359

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$0	\$30,833	\$178,989	\$0	\$209,822

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,698,359	\$178,001	\$209,822	536,422	491,667	69,324	28,831	N/A	23	3.0	13	N/A	77%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$3.45

Operating Expense per Vehicle Revenue Hour

Demand Response \$58.91

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$3.17

Operating Expense per Unlinked Passenger Trip

Demand Response \$24.50

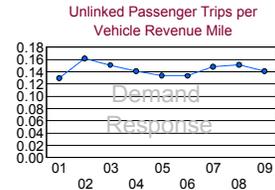
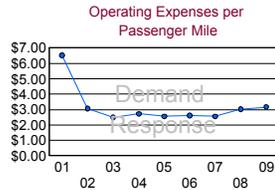
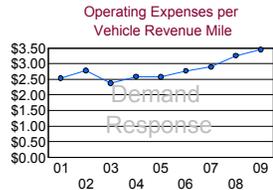
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.40



¹ Excludes data for purchased transportation reported separately