

Macon-Bibb County Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	155,255

Service Consumption

Annual Passenger Miles	3,896,685
Annual Unlinked Trips	909,958
Average Weekday Unlinked Trips	3,167
Average Saturday Unlinked Trips	2,088
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,126,512
Annual Vehicle Revenue Hours	81,243
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$962,500

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$869,081
Local Funds	(44%)	2,152,961
State Funds	(0%)	0
Federal Assistance	(38%)	1,896,317
Other Funds	(1%)	27,092
Total Operating Funds Expended		\$4,945,451

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	93,419
Total Capital Funds Expended		\$93,419

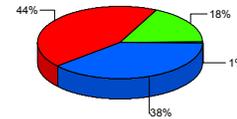
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,606,070
Materials and Supplies	1,422,043
Purchased Transportation	0
Other Operating Expenses	858,154
Total Operating Expenses	\$4,886,267
Reconciling Cash Expenditures	\$59,184

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$85,781	\$7,638	\$0	\$0	\$93,419
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$85,781	\$7,638	\$0	\$0	\$93,419

Sources of Operating Funds Expended



Sources of Capital Funds Expended

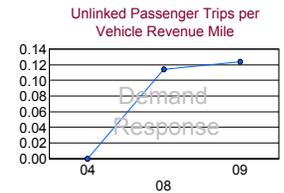
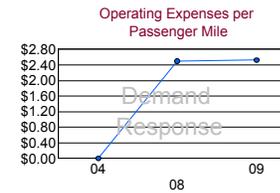
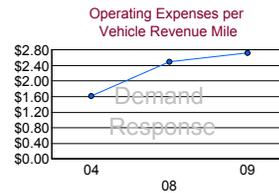
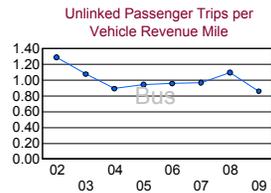
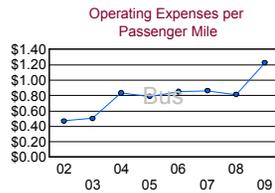
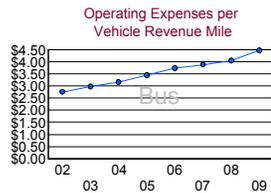


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,673,036	\$942,176	\$93,419	3,812,172	1,048,391	900,264	73,490	0.0	26	7.2	17	1.00	53%
Demand Response	\$213,231	\$20,324	\$0	84,513	78,121	9,694	7,753	N/A	5	6.2	4	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.46	\$63.59	\$1.23	\$5.19	0.86	12.25
Demand Response	\$2.73	\$27.50	\$2.52	\$22.00	0.12	1.25



¹ Excludes data for purchased transportation reported separately