

### Guildford County Transportation (GCTAMS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

**Service Area Statistics**

Square Miles	52
Population	248,111

**Service Consumption**

Annual Passenger Miles	2,687,719
Annual Unlinked Trips	263,340
Average Weekday Unlinked Trips	934
Average Saturday Unlinked Trips	228
Average Sunday Unlinked Trips	56

**Service Supplied**

Annual Vehicle Revenue Miles	1,999,637
Annual Vehicle Revenue Hours	146,525
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	50
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$101,359
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 2%)	\$101,359
Local Funds ( 28%)	1,508,883
State Funds ( 27%)	1,437,689
Federal Assistance ( 43%)	2,295,908
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$5,343,839</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

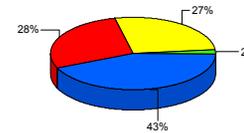
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$720,335
Materials and Supplies	0
Purchased Transportation	4,574,932
Other Operating Expenses	48,571
<b>Total Operating Expenses</b>	<b>\$5,343,838</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	46	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$5,343,838	\$101,359	\$0	2,687,719	1,999,637	263,340	146,525	N/A	50	4.0	46	N/A	9%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$2.67

Operating Expense per Vehicle Revenue Hour

\$36.47

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.99

Operating Expense per Unlinked Passenger Trip

\$20.29

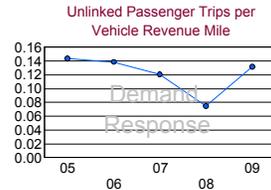
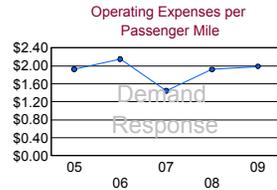
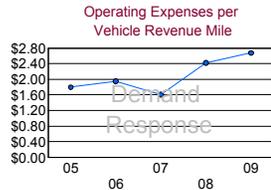
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

1.80



<sup>1</sup> Excludes data for purchased transportation reported separately