

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	46,355,432
Annual Unlinked Trips	1,839,802
Average Weekday Unlinked Trips	7,337
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,976,180
Annual Vehicle Revenue Hours	106,517
Vehicles Operated in Maximum Service	133
Vehicles Available for Maximum Service	158
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$7,272,559

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$7,060,620
Local Funds	(30%)	5,095,892
State Funds	(3%)	520,269
Federal Assistance	(26%)	4,359,786
Other Funds	(0%)	0

Total Operating Funds Expended **\$17,036,567**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(34%)	5,795,600
Federal Assistance	(66%)	11,361,529
Other Funds	(0%)	0

Total Capital Funds Expended **\$17,157,129**

Summary of Operating Expenses

Salary, Wages and Benefits	\$845,979
Materials and Supplies	2,680,532
Purchased Transportation	10,628,808
Other Operating Expenses	2,772,349
Total Operating Expenses	\$16,927,668

Purchased Transportation Reported Separately \$5,210,877

Reconciling Cash Expenditures \$0

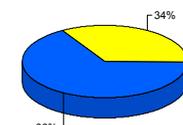
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	83	\$13,246,293	\$379,463	\$3,455,806	\$75,570	\$17,157,132
Vanpool	50	0	\$0	\$0	\$0	\$0	\$0
Total	50	83	\$13,246,293	\$379,463	\$3,455,806	\$75,570	\$17,157,132

Sources of Operating Funds Expended



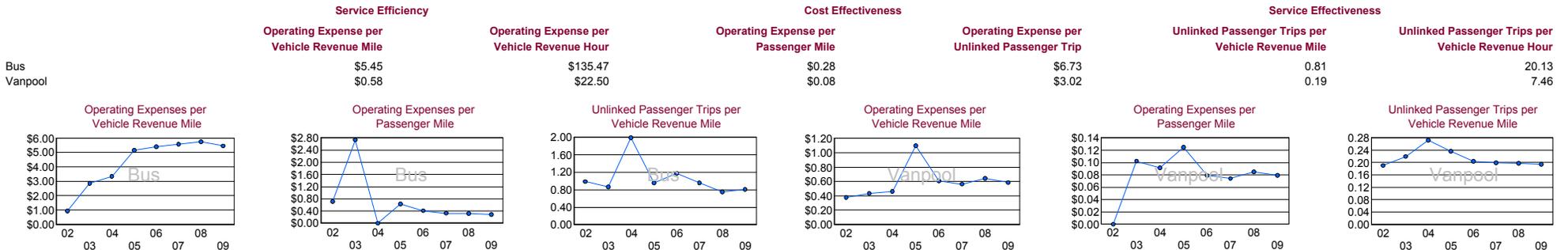
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,176,414	\$3,854,818	\$17,157,132	39,566,467	2,051,852	1,660,737	82,503	51.7	101	3.5	83	83.00	22%
Vanpool	\$540,377	\$1,897,055	\$0	6,788,965	924,328	179,065	24,014	N/A	57	7.3	50	N/A	14%

Performance Measures



¹ Excludes data for purchased transportation reported separately