

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	351
Population	583,048

**Service Consumption**

Annual Passenger Miles	38,706,364
Annual Unlinked Trips	2,319,551
Average Weekday Unlinked Trips	8,814
Average Saturday Unlinked Trips	1,237
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,798,429
Annual Vehicle Revenue Hours	148,509
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	97
Base Period Requirement	55

**Financial Information**

**Fare Revenues Earned** \$4,318,767

**Sources of Operating Funds Expended**

Fare Revenues	( 34%)	\$4,318,767
Local Funds	( 18%)	2,263,526
State Funds	( 1%)	177,726
Federal Assistance	( 34%)	4,256,091
Other Funds	( 13%)	1,666,980

**Total Operating Funds Expended** **\$12,683,090**

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$1,773,632
State Funds	( 10%)	1,727,436
Federal Assistance	( 80%)	13,935,110
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$17,436,178**

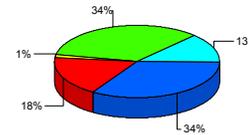
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$316,148
Materials and Supplies	22,676
Purchased Transportation	11,945,317
Other Operating Expenses	237,040
<b>Total Operating Expenses</b>	<b>\$12,521,181</b>
Reconciling Cash Expenditures	\$161,909

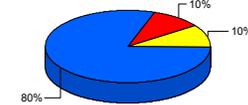
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	\$16,634,270	\$271,110	\$477,731	\$53,067	\$17,436,178
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>73</b>	<b>\$16,634,270</b>	<b>\$271,110</b>	<b>\$477,731</b>	<b>\$53,067</b>	<b>\$17,436,178</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

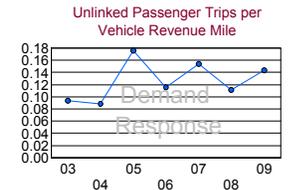
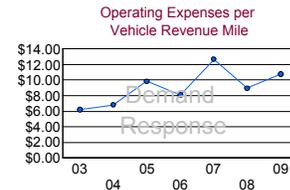
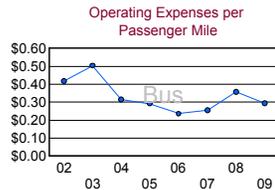
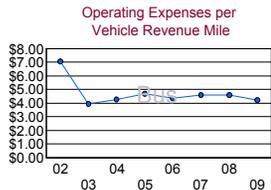


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,411,772	\$4,273,216	\$17,436,178	38,626,686	2,695,435	2,304,741	135,974	59.2	89	4.3	67	1.22	33%
Demand Response	\$1,109,409	\$45,551	\$0	79,678	102,994	14,810	12,535	N/A	8	3.1	6	N/A	33%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.23	\$83.93	\$0.30	\$4.95	0.86	16.95
Demand Response	\$10.77	\$88.50	\$13.92	\$74.91	0.14	1.18



<sup>1</sup> Excludes data for purchased transportation reported separately