

### Collier Area Transit (CAT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,513
Population	333,032

**Service Consumption**

Annual Passenger Miles	10,140,265
Annual Unlinked Trips	1,211,859
Average Weekday Unlinked Trips	3,819
Average Saturday Unlinked Trips	3,027
Average Sunday Unlinked Trips	1,524

**Service Supplied**

Annual Vehicle Revenue Miles	2,384,989
Annual Vehicle Revenue Hours	130,274
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	63
Base Period Requirement	16

**Financial Information**

**Fare Revenues Earned** \$1,075,712

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$1,075,712
Local Funds	( 53%)	4,232,052
State Funds	( 16%)	1,303,288
Federal Assistance	( 18%)	1,423,248
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$8,034,300</b>

**Sources of Capital Funds Expended**

Local funds	( 29%)	\$154,525
State Funds	( 11%)	59,400
Federal Assistance	( 56%)	302,177
Other Funds	( 4%)	23,900
<b>Total Capital Funds Expended</b>		<b>\$540,002</b>

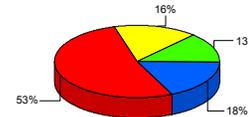
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$521,700
Materials and Supplies	1,322,729
Purchased Transportation	6,043,248
Other Operating Expenses	146,626
<b>Total Operating Expenses</b>	<b>\$8,034,303</b>
Reconciling Cash Expenditures	\$0

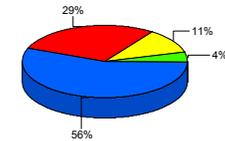
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$13,241	\$0	\$79,589	\$92,830
Demand Response	0	36	\$360,690	\$0	\$55,048	\$31,435	\$447,173
<b>Total</b>	<b>0</b>	<b>52</b>	<b>\$360,690</b>	<b>\$13,241</b>	<b>\$55,048</b>	<b>\$111,024</b>	<b>\$540,003</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

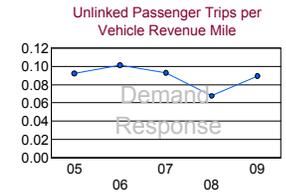
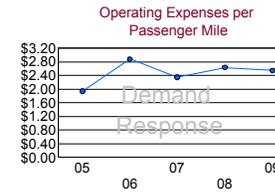
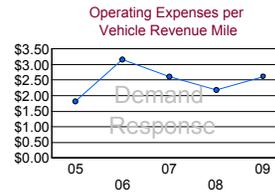
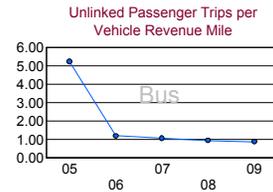
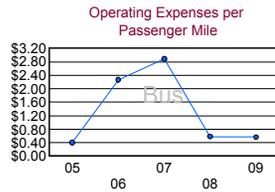
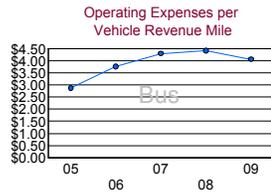


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,048,082	\$964,810	\$92,830	8,968,616	1,244,756	1,109,710	67,043	0.0	23	4.7	16	1.00	44%
Demand Response	\$2,986,221	\$110,902	\$447,173	1,171,649	1,140,233	102,149	63,231	N/A	40	2.1	36	N/A	11%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.06	\$75.30	\$0.56	\$4.55	0.89	16.55
Demand Response	\$2.62	\$47.23	\$2.55	\$29.23	0.09	1.62



<sup>1</sup> Excludes data for purchased transportation reported separately