

Central Midlands Regional Transit Authority (CMRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	250,000

Service Consumption

Annual Passenger Miles	11,422,107
Annual Unlinked Trips	2,098,116
Average Weekday Unlinked Trips	7,867
Average Saturday Unlinked Trips	1,275
Average Sunday Unlinked Trips	688

Service Supplied

Annual Vehicle Revenue Miles	2,127,120
Annual Vehicle Revenue Hours	141,951
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	66
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,997,558

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,997,558
Local Funds	(68%)	7,336,978
State Funds	(5%)	572,948
Federal Assistance	(6%)	603,128
Other Funds	(2%)	268,716
Total Operating Funds Expended		\$10,779,328

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	27,685
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,685

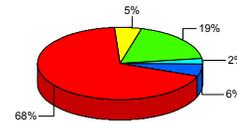
Summary of Operating Expenses

Salary, Wages and Benefits	\$331,050
Materials and Supplies	925,529
Purchased Transportation	8,594,001
Other Operating Expenses	928,748
Total Operating Expenses	\$10,779,328
Reconciling Cash Expenditures	\$0

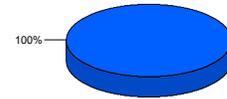
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$0	\$0	\$27,685	\$0	\$27,685
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	0	59	\$0	\$0	\$27,685	\$0	\$27,685

Sources of Operating Funds Expended



Sources of Capital Funds Expended

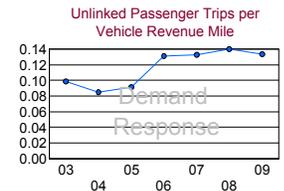
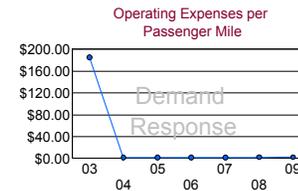
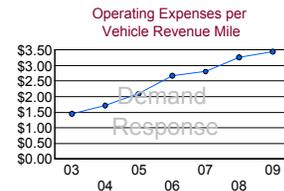
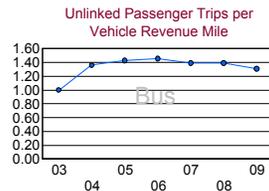
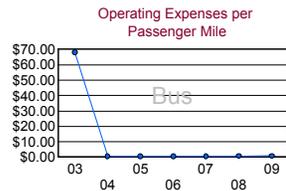
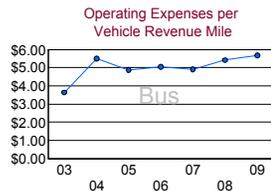


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,757,587	\$1,808,479	\$27,685	10,587,257	1,540,757	2,019,912	107,712	0.0	41	7.2	38	1.73	8%
Demand Response	\$2,021,741	\$189,079	\$0	834,850	586,363	78,204	34,239	N/A	25	6.3	21	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.68	\$81.31	\$0.83	\$4.34	1.31	18.75
Demand Response	\$3.45	\$59.05	\$2.42	\$25.85	0.13	2.28



¹ Excludes data for purchased transportation reported separately