

Town of Cary (CTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	1,076,418
Annual Unlinked Trips	147,846
Average Weekday Unlinked Trips	490
Average Saturday Unlinked Trips	466
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	934,017
Annual Vehicle Revenue Hours	51,815
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$162,592

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$162,592
Local Funds	(57%)	1,930,827
State Funds	(5%)	176,788
Federal Assistance	(33%)	1,098,657
Other Funds	(0%)	0

Total Operating Funds Expended **\$3,368,864**

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

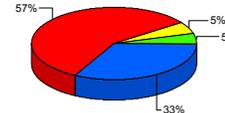
Salary, Wages and Benefits	\$144,907
Materials and Supplies	272,452
Purchased Transportation	2,951,505
Other Operating Expenses	0
Total Operating Expenses	\$3,368,864

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$0	\$0	\$0	\$0	\$0
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	0	27	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



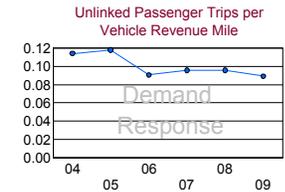
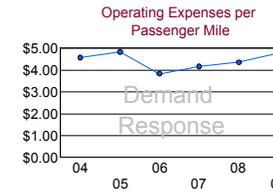
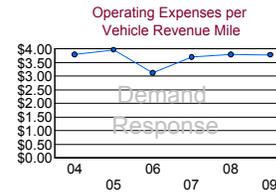
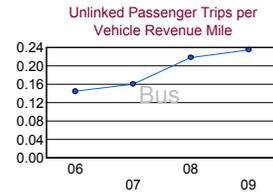
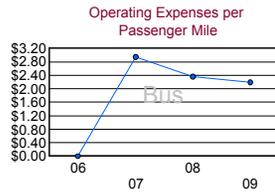
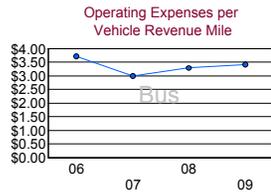
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,503,169	\$73,166	\$0	686,176	441,081	103,894	26,144	0.0	18	3.8	10	1.50	80%
Demand Response	\$1,865,695	\$89,426	\$0	390,242	492,936	43,952	25,671	N/A	18	3.5	17	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.41	\$57.50	\$2.19	\$14.47	0.24	3.97
Demand Response	\$3.78	\$72.68	\$4.78	\$42.45	0.09	1.71



¹ Excludes data for purchased transportation reported separately