

Hall Area Transit (HAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, GA	
Square Miles	90
Population	88,680
Population Ranking out of 465 UZAs	298
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	31,782

Service Consumption

Annual Passenger Miles	211,977
Annual Unlinked Trips	144,341
Average Weekday Unlinked Trips	573
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	282,061
Annual Vehicle Revenue Hours	20,831
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$97,753

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$97,753
Local Funds	(27%)	294,821
State Funds	(0%)	0
Federal Assistance	(45%)	486,684
Other Funds	(19%)	208,691
Total Operating Funds Expended		\$1,087,949

Sources of Capital Funds Expended

Local funds	(19%)	\$178,329
State Funds	(9%)	87,838
Federal Assistance	(72%)	686,701
Other Funds	(0%)	0
Total Capital Funds Expended		\$952,868

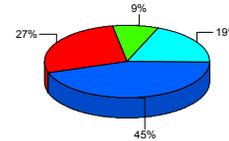
Summary of Operating Expenses

Salary, Wages and Benefits	\$731,278
Materials and Supplies	162,194
Purchased Transportation	0
Other Operating Expenses	194,477
Total Operating Expenses	\$1,087,949
Reconciling Cash Expenditures	\$0

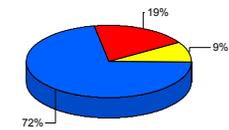
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$264,339	\$0	\$550,469	\$0	\$814,808
Demand Response	8	0	\$138,060	\$0	\$0	\$0	\$138,060
Total	12	0	\$402,399	\$0	\$550,469	\$0	\$952,868

Sources of Operating Funds Expended



Sources of Capital Funds Expended

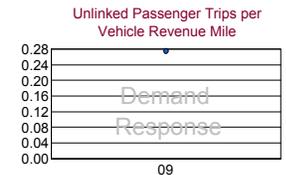
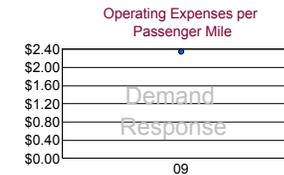
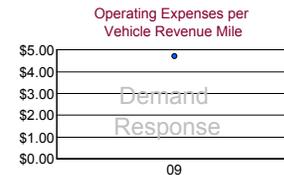
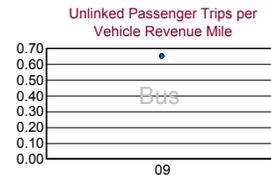
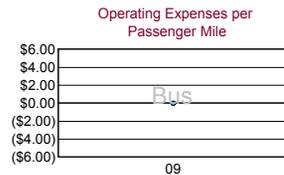
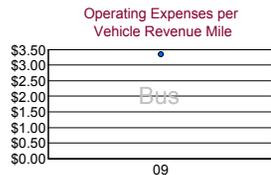


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$589,623	\$56,631	\$814,808	0	176,297	115,245	10,836	0.0	7	4.2	4	0	75%
Demand Response	\$498,326	\$41,122	\$138,060	211,977	105,764	29,096	9,995	N/A	12	2.1	8	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.34	\$54.41	\$0.00	\$5.12	0.65	10.64
Demand Response	\$4.71	\$49.86	\$2.35	\$17.13	0.28	2.91



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately