

## Hernando County Board of County Commissioners (The Bus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

#### Service Area Statistics

Square Miles	478
Population	164,907

#### Service Consumption

Annual Passenger Miles	1,049,421
Annual Unlinked Trips	163,849
Average Weekday Unlinked Trips	659
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	551,057
Annual Vehicle Revenue Hours	28,837
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	33
Base Period Requirement	6

### Financial Information

**Fare Revenues Earned** \$121,967

#### Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$121,967
Local Funds	( 23%)	423,819
State Funds	( 13%)	236,713
Federal Assistance	( 57%)	1,062,981
Other Funds	( 1%)	12,829

**Total Operating Funds Expended** \$1,858,309

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

**Total Capital Funds Expended** \$0

### Summary of Operating Expenses

Salary, Wages and Benefits	\$286,373
Materials and Supplies	220,633
Purchased Transportation	1,275,521
Other Operating Expenses	75,782

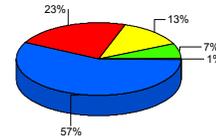
**Total Operating Expenses** \$1,858,309

Reconciling Cash Expenditures \$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,463,297	\$81,664	\$0	605,030	304,991	129,197	17,491	0.0	10	5.40	6	1.00	67%
Demand Response	\$395,012	\$40,303	\$0	444,391	246,066	34,652	11,346	N/A	23	N/A	15	N/A	53%

### Performance Measures

#### Service Efficiency

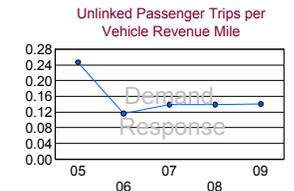
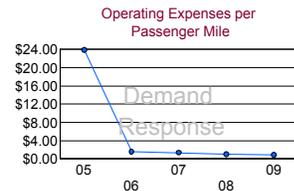
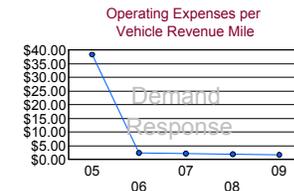
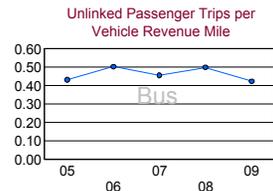
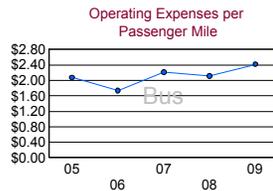
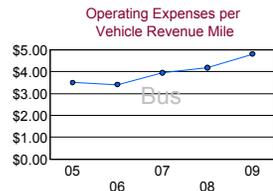
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.80	\$83.66
Demand Response	\$1.61	\$34.82

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.42	\$11.33
Demand Response	\$0.89	\$11.40

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.42	7.39
Demand Response	0.14	3.05



<sup>1</sup> Excludes data for purchased transportation reported separately