

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Raleigh, NC | |
| Square Miles | 320 |
| Population | 541,527 |
| Population Ranking out of 465 UZAs | 67 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 9 |
| Population | 40,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 3,789,410 |
| Annual Unlinked Trips | 2,058,520 |
| Average Weekday Unlinked Trips | 9,561 |
| Average Saturday Unlinked Trips | 267 |
| Average Sunday Unlinked Trips | 520 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 522,904 |
| Annual Vehicle Revenue Hours | 53,193 |
| Vehicles Operated in Maximum Service | 24 |
| Vehicles Available for Maximum Service | 30 |
| Base Period Requirement | 24 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$0 |
| Sources of Operating Funds Expended | |
| Fare Revenues (0%) | \$0 |
| Local Funds (82%) | 3,566,984 |
| State Funds (0%) | 0 |
| Federal Assistance (0%) | 0 |
| Other Funds (18%) | 766,469 |
| Total Operating Funds Expended | \$4,333,453 |
| Sources of Capital Funds Expended | |
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

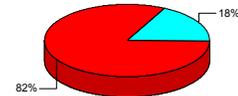
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$157,731 |
| Materials and Supplies | 12,869 |
| Purchased Transportation | 4,052,105 |
| Other Operating Expenses | 110,748 |
| Total Operating Expenses | \$4,333,453 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Bus | 0 | 24 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



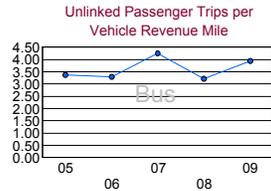
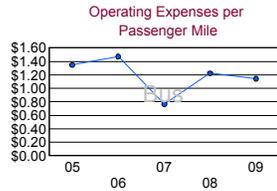
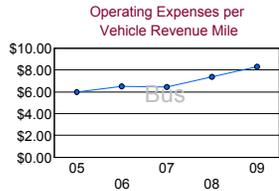
Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,333,453 | \$0 | \$0 | 3,789,410 | 522,904 | 2,058,520 | 53,193 | 0.0 | 30 | 2.2 | 24 | 1.00 | 25% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Vehicle Revenue Hour | Service Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----|--|--|---|--|--|--|
| Bus | \$8.29 | \$81.47 | \$1.14 | \$2.11 | 3.94 | 38.70 |



¹ Excludes data for purchased transportation reported separately