

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	634,764
Annual Unlinked Trips	184,574
Average Weekday Unlinked Trips	700
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	658,453
Annual Vehicle Revenue Hours	32,521
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	37
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,059,774
Sources of Operating Funds Expended	
Fare Revenues (74%)	\$1,059,774
Local Funds (0%)	0
State Funds (4%)	50,000
Federal Assistance (22%)	317,687
Other Funds (0%)	0
Total Operating Funds Expended	\$1,427,461
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

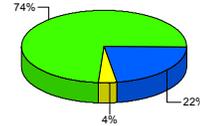
Summary of Operating Expenses

Salary, Wages and Benefits	\$913,080
Materials and Supplies	303,305
Purchased Transportation	0
Other Operating Expenses	211,075
Total Operating Expenses	\$1,427,460
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



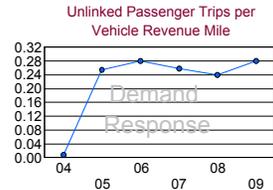
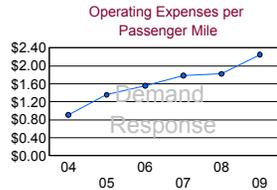
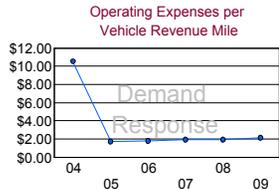
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,427,460	\$1,059,774	\$0	634,764	658,453	184,574	32,521	N/A	37	3.6	35	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.17	\$43.89	\$2.25	\$7.73	0.28	5.68



¹ Excludes data for purchased transportation reported separately