

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	13,489,380
Annual Unlinked Trips	621,268
Average Weekday Unlinked Trips	2,446
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,175,918
Annual Vehicle Revenue Hours	75,578
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	219
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$604,412
Sources of Operating Funds Expended		
Fare Revenues (34%)	\$604,412	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (66%)	1,192,842	
Total Operating Funds Expended	\$1,797,254	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

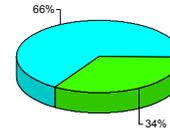
Summary of Operating Expenses

Salary, Wages and Benefits	\$231,289
Materials and Supplies	410,614
Purchased Transportation	0
Other Operating Expenses	872,586
Total Operating Expenses	\$1,514,489
Reconciling Cash Expenditures	\$282,765

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	202	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,514,489	\$604,412	\$0	13,489,380	3,175,918	621,268	75,578	N/A	219	2.0	202	N/A	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.48

Operating Expense per Vehicle Revenue Hour

\$20.04

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.11

Operating Expense per Unlinked Passenger Trip

\$2.44

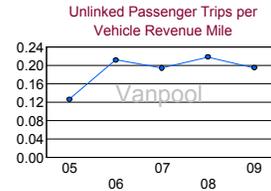
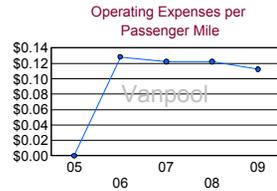
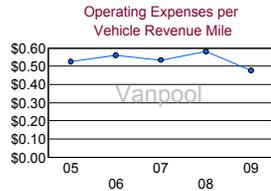
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

8.22



¹ Excludes data for purchased transportation reported separately