

**Marietta - VPSI, Inc.**

Provides purchased transportation services to: Georgia Regional Transportation Authority (4135)

President: Mr. Jeffrey Henning  
 (248) 597-3500

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	424
Population	174,680

**Service Consumption**

Annual Passenger Miles	24,155,747
Annual Unlinked Trips	898,267
Average Weekday Unlinked Trips	3,550
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	4,656,287
Annual Vehicle Revenue Hours	116,612
Vehicles Operated in Maximum Service	331
Vehicles Available for Maximum Service	398
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$2,223,355
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 68%)	\$2,223,355
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 32%)	117,830
<b>Total Operating Funds Expended</b>	<b>\$2,341,185</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

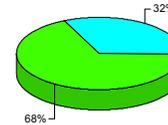
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$363,992
Materials and Supplies	624,379
Purchased Transportation	0
Other Operating Expenses	1,734,541
<b>Total Operating Expenses</b>	<b>\$2,722,912</b>
Reconciling Cash Expenditures	\$560,791

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	331	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,722,912	\$2,223,355	\$0	24,155,747	4,656,287	898,267	116,612	N/A	398	1.3	331	N/A	20%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$0.58

Operating Expense per Vehicle Revenue Hour

\$23.35

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.11

Operating Expense per Unlinked Passenger Trip

\$3.03

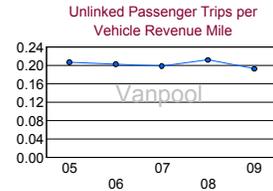
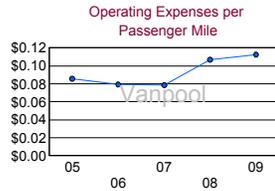
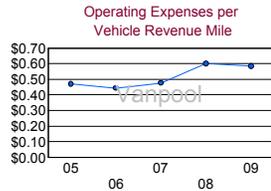
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.19

Unlinked Passenger Trips per Vehicle Revenue Hour

7.70



<sup>1</sup> Excludes data for purchased transportation reported separately