

## St Johns County, Florida, Board of County Commissioners (St Johns County)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

St. Augustine, FL	
Square Miles	35
Population	53,519
Population Ranking out of 465 UZAs	434
Other UZAs Served	

#### Service Area Statistics

Square Miles	600
Population	149,300

#### Service Consumption

Annual Passenger Miles	1,081,008
Annual Unlinked Trips	147,937
Average Weekday Unlinked Trips	493
Average Saturday Unlinked Trips	388
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	402,194
Annual Vehicle Revenue Hours	22,281
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	45
Base Period Requirement	7

### Financial Information

**Fare Revenues Earned** \$131,730

#### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$131,730
Local Funds	( 32%)	259,411
State Funds	( 18%)	150,124
Federal Assistance	( 34%)	277,462
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$818,727</b>

**Total Operating Funds Expended** \$818,727

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	207,494
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$207,494</b>

**Total Capital Funds Expended** \$207,494

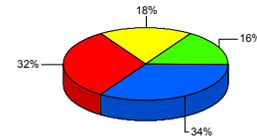
### Summary of Operating Expenses

Salary, Wages and Benefits	\$102,687
Materials and Supplies	0
Purchased Transportation	716,040
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$818,727</b>
Reconciling Cash Expenditures	\$0

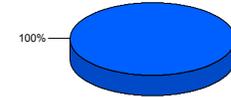
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$170,039	\$0	\$170,039
Demand Response	0	5	\$37,455	\$0	\$0	\$0	\$37,455
<b>Total</b>	<b>0</b>	<b>12</b>	<b>\$37,455</b>	<b>\$0</b>	<b>\$170,039</b>	<b>\$0</b>	<b>\$207,494</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

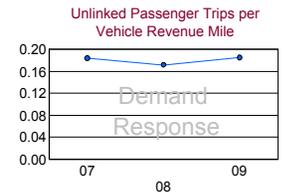
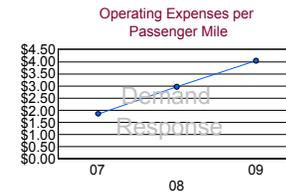
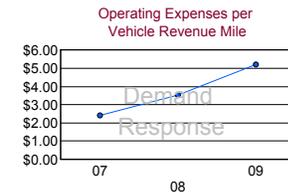
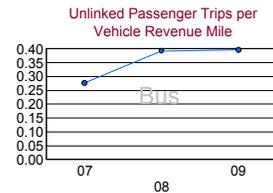
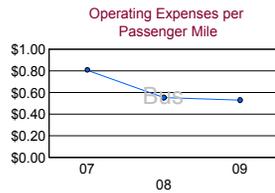
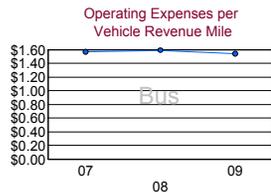


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$535,923	\$76,705	\$170,039	1,011,012	347,987	137,928	17,678	0.0	11	3.36	7	1.00	57%
Demand Response	\$282,804	\$55,025	\$37,455	69,996	54,207	10,009	4,603	N/A	34	N/A	5	N/A	580%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.54	\$30.32	\$0.53	\$3.89	0.40	7.80
Demand Response	\$5.22	\$61.44	\$4.04	\$28.25	0.18	2.17



<sup>1</sup> Excludes data for purchased transportation reported separately