

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leesburg-Eustis, FL	
Square Miles	71
Population	97,497
Population Ranking out of 465 UZAs	270
Other UZAs Served	445

Service Area Statistics

Square Miles	71
Population	97,497

Service Consumption

Annual Passenger Miles	5,737,036
Annual Unlinked Trips	375,320
Average Weekday Unlinked Trips	1,440
Average Saturday Unlinked Trips	86
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	2,304,138
Annual Vehicle Revenue Hours	131,632
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	77
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$224,646

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$201,701
Local Funds	(22%)	1,233,345
State Funds	(40%)	2,249,013
Federal Assistance	(33%)	1,869,881
Other Funds	(2%)	104,722
Total Operating Funds Expended		\$5,658,662

Sources of Capital Funds Expended

Local funds	(4%)	\$57,031
State Funds	(4%)	62,245
Federal Assistance	(91%)	1,350,138
Other Funds	(1%)	20,000
Total Capital Funds Expended		\$1,489,414

Summary of Operating Expenses

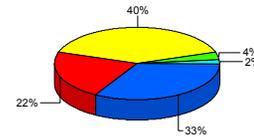
Salary, Wages and Benefits	\$338,383
Materials and Supplies	628,823
Purchased Transportation	4,097,858
Other Operating Expenses	593,598
Total Operating Expenses	\$5,658,662

Purchased Transportation Reported Separately	\$296,083
Reconciling Cash Expenditures	\$0

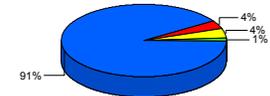
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$556,558	\$0	\$0	\$0	\$556,558
Demand Response	0	55	\$932,855	\$0	\$0	\$0	\$932,855
Total	0	62	\$1,489,413	\$0	\$0	\$0	\$1,489,413

Sources of Operating Funds Expended



Sources of Capital Funds Expended

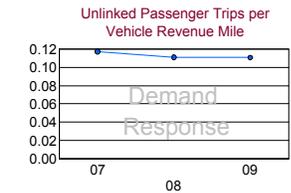
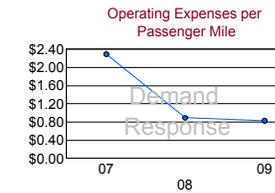
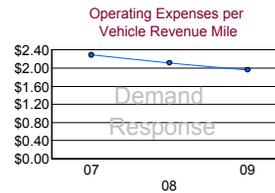
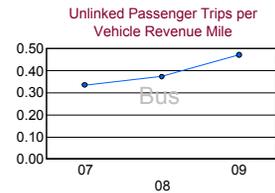
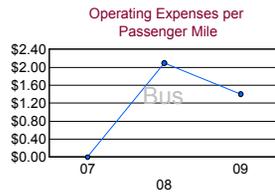
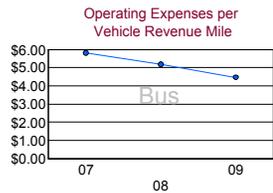


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,483,260	\$66,534	\$556,558	1,059,688	331,978	156,972	20,828	0.0	10	2.0	7	1.00	43%
Demand Response	\$3,874,438	\$135,167	\$932,855	4,677,348	1,972,160	218,348	110,804	N/A	67	4.8	55	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.47	\$71.21	\$1.40	\$9.45	0.47	7.54
Demand Response	\$1.96	\$34.97	\$0.83	\$17.74	0.11	1.97



¹ Excludes data for purchased transportation reported separately