

### Regional Transportation Authority (RTA)

Purchased transportation provider(s) filing a separate report: Metropolitan Transit Authority (4004) / The Transportation Management Association Group (4178) / Provides purchased transportation services to: City of Murfreesboro (4186)

CEO of MTA: Mr. Paul Ballard  
 (615) 862-6262

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202, 219

##### Service Area Statistics

Square Miles	4,750
Population	1,447,856

##### Service Consumption

Annual Passenger Miles	9,051,798
Annual Unlinked Trips	358,819
Average Weekday Unlinked Trips	1,428
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	905,867
Annual Vehicle Revenue Hours	22,287
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	57
Base Period Requirement	0

#### Financial Information

**Fare Revenues Earned** \$1,431,899

##### Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$1,431,899
Local Funds	( 25%)	1,470,473
State Funds	( 16%)	972,760
Federal Assistance	( 27%)	1,576,812
Other Funds	( 8%)	493,031
<b>Total Operating Funds Expended</b>		<b>\$5,944,975</b>

##### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 42%)	275,117
Federal Assistance	( 57%)	377,453
Other Funds	( 1%)	8,669
<b>Total Capital Funds Expended</b>		<b>\$661,239</b>

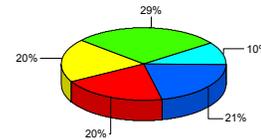
#### Summary of Operating Expenses

Salary, Wages and Benefits	\$92,276
Materials and Supplies	679,514
Purchased Transportation	3,147,886
Other Operating Expenses	2,025,299
<b>Total Operating Expenses</b>	<b>\$5,944,975</b>
Reconciling Cash Expenditures	\$0

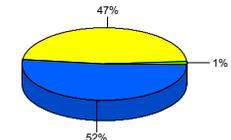
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	4	\$0	\$108,345	\$73,993	\$0	\$182,338
Vanpool	45	0	\$478,901	\$0	\$0	\$0	\$478,901
<b>Total</b>	<b>45</b>	<b>7</b>	<b>\$478,901</b>	<b>\$108,345</b>	<b>\$73,993</b>	<b>\$0</b>	<b>\$661,239</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

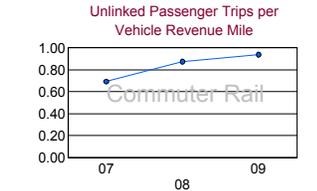
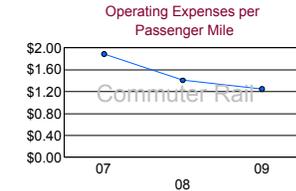
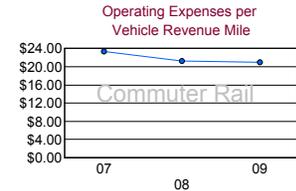
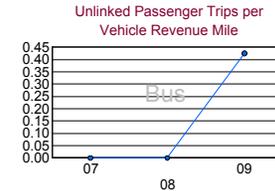
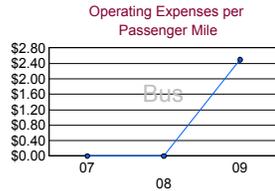
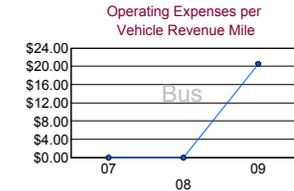


#### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,115,306	\$38,934	\$0	446,532	54,356	23,114	2,540	0.0	5	N/A	3	0	67%
Commuter Rail	\$4,072,168	\$748,902	\$182,338	3,264,408	193,802	181,356	7,112	62.8	7	42.00	4	0	75%
Vanpool	\$438,128	\$438,127	\$478,901	5,340,858	657,709	154,349	12,635	N/A	45	1.96	45	N/A	0%

#### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$20.52	\$439.10	\$2.50	\$48.25	0.43	9.10
Commuter Rail	\$21.01	\$572.58	\$1.25	\$22.45	0.94	25.50
Vanpool	\$0.67	\$34.68	\$0.08	\$2.84	0.23	12.22



<sup>1</sup> Excludes data for purchased transportation reported separately