

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	154, 228, 373

**Service Area Statistics**

Square Miles	392
Population	663,615

**Service Consumption**

Annual Passenger Miles	4,922,343
Annual Unlinked Trips	105,955
Average Weekday Unlinked Trips	424
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	710,505
Annual Vehicle Revenue Hours	14,442
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	52
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$165,700

**Sources of Operating Funds Expended**

Fare Revenues	( 29%)	\$165,700
Local Funds	( 0%)	0
State Funds	( 71%)	407,727
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$573,427</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

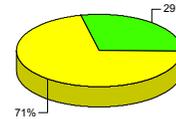
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$49,896
Materials and Supplies	1,877
Purchased Transportation	336,878
Other Operating Expenses	19,076
<b>Total Operating Expenses</b>	<b>\$407,727</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	42	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$407,727	\$165,700	\$0	4,922,343	710,505	105,955	14,442	N/A	52	1.6	42	N/A	24%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$0.57

Operating Expense per Vehicle Revenue Hour

\$28.23

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.08

Operating Expense per Unlinked Passenger Trip

\$3.85

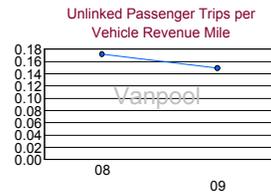
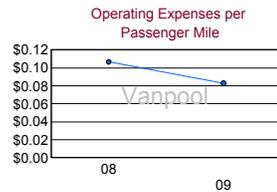
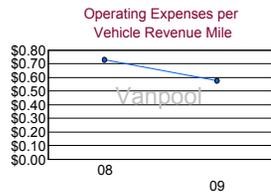
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

7.34



<sup>1</sup> Excludes data for purchased transportation reported separately