

Southeast Tennessee Human Resource Agency (SETHRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, TN	
Square Miles	48
Population	58,192
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	38,627

Service Consumption

Annual Passenger Miles	170,464
Annual Unlinked Trips	58,240
Average Weekday Unlinked Trips	260
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	260,512
Annual Vehicle Revenue Hours	26,656
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	11
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$12,712

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$12,712
Local Funds	(28%)	278,645
State Funds	(1%)	8,273
Federal Assistance	(69%)	695,065
Other Funds	(1%)	7,723
Total Operating Funds Expended		\$1,002,418

Sources of Capital Funds Expended

Local funds	(9%)	\$25,641
State Funds	(9%)	25,641
Federal Assistance	(81%)	222,613
Other Funds	(0%)	0
Total Capital Funds Expended		\$273,895

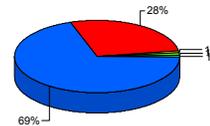
Summary of Operating Expenses

Salary, Wages and Benefits	\$610,364
Materials and Supplies	164,272
Purchased Transportation	0
Other Operating Expenses	184,372
Total Operating Expenses	\$959,008
Reconciling Cash Expenditures	\$0

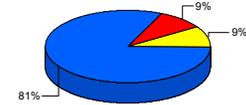
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$55,840	\$0	\$156,565	\$0	\$212,405
Demand Response	5	0	\$55,839	\$49,061	\$0	\$0	\$104,900
Total	10	0	\$111,679	\$49,061	\$156,565	\$0	\$317,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended

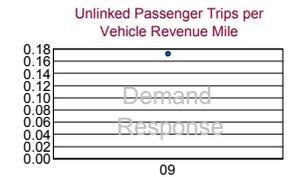
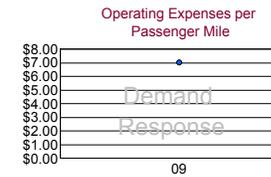
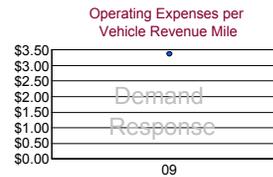
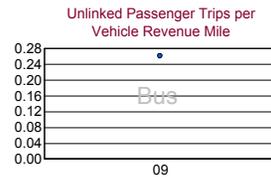
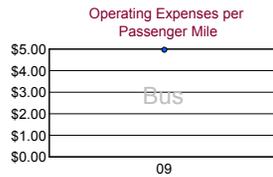
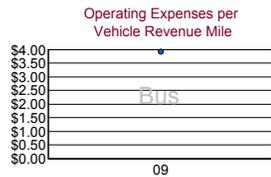


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$582,057	\$6,356	\$212,405	116,928	148,736	38,976	14,560	0.0	6	3.2	5	1.00	20%
Demand Response	\$376,951	\$6,356	\$104,900	53,536	111,776	19,264	12,096	N/A	5	2.0	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.91	\$39.98	\$4.98	\$14.93	0.26	2.68
Demand Response	\$3.37	\$31.16	\$7.04	\$19.57	0.17	1.59



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately