

## Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

#### Service Area Statistics

Square Miles	239
Population	331,989

#### Service Consumption

Annual Passenger Miles	2,035,049
Annual Unlinked Trips	178,189
Average Weekday Unlinked Trips	669
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	8

#### Service Supplied

Annual Vehicle Revenue Miles	1,213,116
Annual Vehicle Revenue Hours	65,382
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	77
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$12,521

#### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$12,521
Local Funds	( 9%)	233,453
State Funds	( 3%)	93,454
Federal Assistance	(10%)	270,315
Other Funds	(77%)	2,070,124
<b>Total Operating Funds Expended</b>		<b>\$2,679,867</b>

#### Sources of Capital Funds Expended

Local funds	(10%)	\$120,480
State Funds	( 9%)	101,280
Federal Assistance	(81%)	928,645
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,150,405</b>

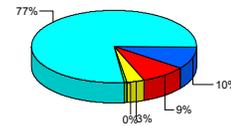
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,625,106
Materials and Supplies	718,713
Purchased Transportation	0
Other Operating Expenses	336,048
<b>Total Operating Expenses</b>	<b>\$2,679,867</b>
Reconciling Cash Expenditures	\$0

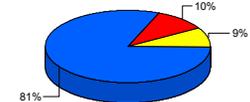
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	0	\$1,150,405	\$0	\$0	\$0	\$1,150,405

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

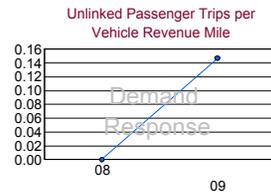
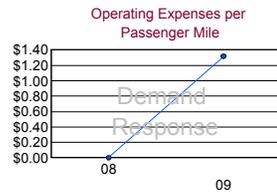
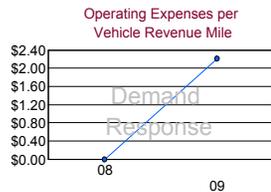


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,679,867	\$12,521	\$1,150,405	2,035,049	1,213,116	178,189	65,382	N/A	77	4.9	45	N/A	71%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.21	\$40.99	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately