

# Western Piedmont Regional Transit Authority (WPRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hickory, NC	
Square Miles	211
Population	187,808
Population Ranking out of 465 UZAs	165
Other UZAs Served	

### Service Area Statistics

Square Miles	1,665
Population	342,142

### Service Consumption

Annual Passenger Miles	3,078,116
Annual Unlinked Trips	288,900
Average Weekday Unlinked Trips	1,095
Average Saturday Unlinked Trips	294
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,105,651
Annual Vehicle Revenue Hours	64,645
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	59
Base Period Requirement	4

## Financial Information

Fare Revenues Earned \$184,793

### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$184,793
Local Funds	( 28%)	970,386
State Funds	( 28%)	979,726
Federal Assistance	( 39%)	1,375,168
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,510,073</b>

**Total Operating Funds Expended \$3,510,073**

### Sources of Capital Funds Expended

Local funds	( 14%)	\$39,081
State Funds	( 0%)	0
Federal Assistance	( 86%)	231,385
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$270,466</b>

**Total Capital Funds Expended \$270,466**

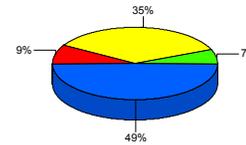
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,231,394
Materials and Supplies	451,962
Purchased Transportation	0
Other Operating Expenses	761,015
<b>Total Operating Expenses</b>	<b>\$3,444,371</b>
Reconciling Cash Expenditures	\$65,702

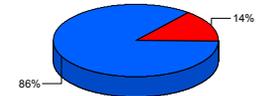
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$59,988	\$0	\$0	\$0	\$59,988
Demand Response	47	0	\$195,699	\$1,712	\$0	\$13,067	\$210,478
<b>Total</b>	<b>51</b>	<b>0</b>	<b>\$255,687</b>	<b>\$1,712</b>	<b>\$0</b>	<b>\$13,067</b>	<b>\$270,466</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

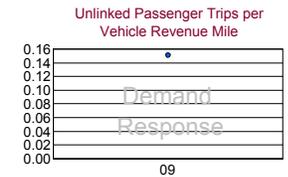
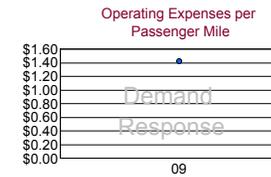
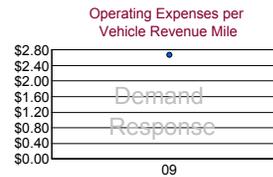
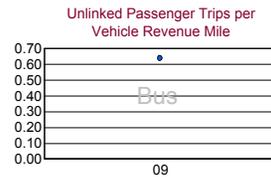
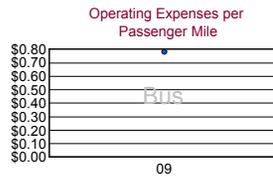
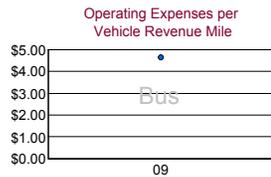


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,150,135	\$70,995	\$59,988	1,473,959	248,386	159,298	12,614	0.0	6	5.5	4	1.00	50%
Demand Response	\$2,294,236	\$113,798	\$210,478	1,604,157	857,265	129,602	52,031	N/A	53	4.1	47	N/A	13%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.63	\$91.18	\$0.78	\$7.22	0.64	12.63
Demand Response	\$2.68	\$44.09	\$1.43	\$17.70	0.15	2.49



Note: First year reporting

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<sup>1</sup> Excludes data for purchased transportation reported separately