

Piedmont Authority for Regional Transportation (PART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	106, 205, 274

Service Area Statistics

Square Miles	2,500
Population	1,400,000

Service Consumption

Annual Passenger Miles	13,048,155
Annual Unlinked Trips	724,966
Average Weekday Unlinked Trips	2,778
Average Saturday Unlinked Trips	61
Average Sunday Unlinked Trips	75

Service Supplied

Annual Vehicle Revenue Miles	2,358,454
Annual Vehicle Revenue Hours	74,274
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	106
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,221,953

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,217,717
Local Funds	(50%)	3,911,573
State Funds	(30%)	2,397,018
Federal Assistance	(3%)	200,000
Other Funds	(2%)	164,137
Total Operating Funds Expended		\$7,890,445

Sources of Capital Funds Expended

Local funds	(18%)	\$1,462,284
State Funds	(10%)	807,843
Federal Assistance	(71%)	5,704,868
Other Funds	(0%)	4,236
Total Capital Funds Expended		\$7,979,231

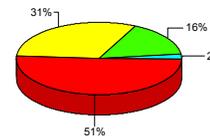
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,078,808
Materials and Supplies	1,101,541
Purchased Transportation	3,205,645
Other Operating Expenses	1,156,267
Total Operating Expenses	\$6,542,261
Reconciling Cash Expenditures	\$1,348,184

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$4,102,095	\$65,825	\$3,008,156	\$52,053	\$7,228,129
Vanpool	42	0	\$739,691	\$0	\$0	\$11,411	\$751,102
Total	42	39	\$4,841,786	\$65,825	\$3,008,156	\$63,464	\$7,979,231

Sources of Operating Funds Expended



Sources of Capital Funds Expended

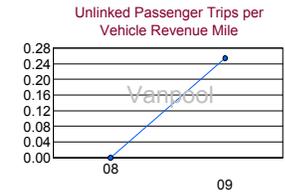
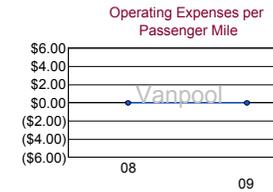
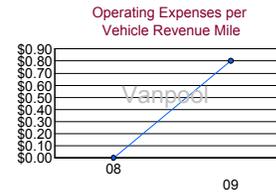
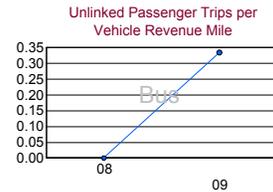
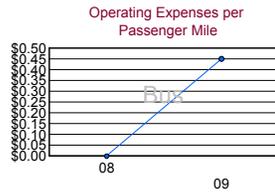
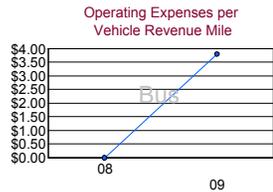


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,897,341	\$753,239	\$7,228,129	13,048,155	1,554,574	520,966	56,214	0.0	41	1.8	39	1.70	5%
Vanpool	\$644,920	\$468,714	\$751,102	0	803,880	204,000	18,060	N/A	65	1.2	42	N/A	55%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.79	\$104.91	\$0.45	\$11.32	0.34	9.27
Vanpool	\$0.80	\$35.71	\$0.00	\$3.16	0.25	11.30



¹ Excludes data for purchased transportation reported separately