

Maritime Transportation Authority of Puerto Rico (PRMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

Service Area Statistics

Square Miles	77
Population	433,733

Service Consumption

Annual Passenger Miles	20,864
Annual Unlinked Trips	41,656
Average Weekday Unlinked Trips	6,001
Average Saturday Unlinked Trips	6,430
Average Sunday Unlinked Trips	6,430

Service Supplied

Annual Vehicle Revenue Miles	58,937
Annual Vehicle Revenue Hours	19,320
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$4,028,056

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$26,868,150
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$26,868,150

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(99%)	6,135,000
Other Funds	(1%)	35,000
Total Capital Funds Expended		\$6,170,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$19,536,338
Materials and Supplies	7,438,920
Purchased Transportation	0
Other Operating Expenses	6,338,290
Total Operating Expenses	\$33,313,548
Reconciling Cash Expenditures	\$0

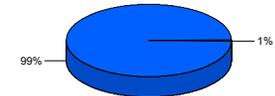
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	10	0	\$4,160,121	\$0	\$560,000	\$0	\$4,720,121

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$33,313,548	\$4,028,056	\$4,720,121	20,864	58,937	41,656	19,320	22.8	19	13.3	10	0	90%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$565.24

Operating Expense per Vehicle Revenue Hour

\$1,724.30

Cost Effectiveness

Operating Expense per Passenger Mile

\$1,596.70

Operating Expense per Unlinked Passenger Trip

\$799.73

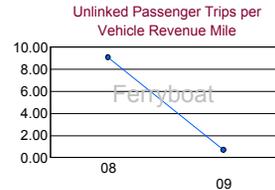
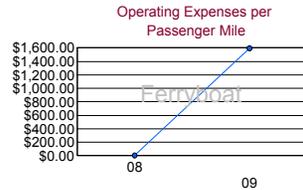
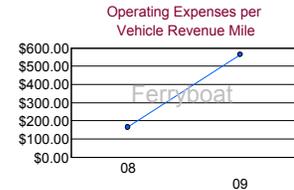
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.71

Unlinked Passenger Trips per Vehicle Revenue Hour

2.16



¹ Excludes data for purchased transportation reported separately