

Buckhead Community Improvement District (BCID)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	171,000

Service Consumption

Annual Passenger Miles	250,888
Annual Unlinked Trips	149,430
Average Weekday Unlinked Trips	557
Average Saturday Unlinked Trips	154
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	109,803
Annual Vehicle Revenue Hours	13,755
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues (0%)	\$0	
Local Funds (77%)	593,617	
State Funds (0%)	0	
Federal Assistance (23%)	175,418	
Other Funds (1%)	6,711	
Total Operating Funds Expended		\$775,746
Sources of Capital Funds Expended		
Local funds (100%)	\$26,314	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Capital Funds Expended		\$26,314

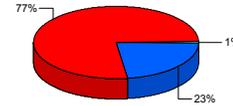
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	694,912
Other Operating Expenses	80,835
Total Operating Expenses	\$775,747
Reconciling Cash Expenditures	\$0

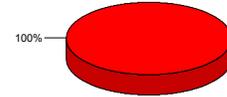
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$26,314	\$0	\$0	\$0	\$26,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$775,747	\$0	\$26,314	250,888	109,803	149,430	13,755	0.0	11	1.0	6	1.00	83%

Performance Measures

Service Efficiency

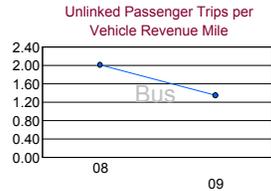
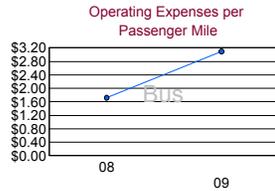
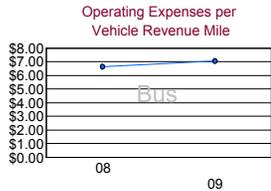
Operating Expense per Vehicle Revenue Mile	\$7.06
Operating Expense per Vehicle Revenue Hour	\$56.40

Cost Effectiveness

Operating Expense per Passenger Mile	\$3.09
Operating Expense per Unlinked Passenger Trip	\$5.19

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.36
Unlinked Passenger Trips per Vehicle Revenue Hour	10.86



¹ Excludes data for purchased transportation reported separately