

The Transportation Management Association Group (TMA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	4,000
Population	1,000,000

Service Consumption

Annual Passenger Miles	2,185,183
Annual Unlinked Trips	58,275
Average Weekday Unlinked Trips	225
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	308,332
Annual Vehicle Revenue Hours	6,993
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned \$99,023

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$99,023
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(67%)	197,143
Other Funds	(0%)	0
Total Operating Funds Expended		\$296,166

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	101,809
Other Funds	(0%)	0
Total Capital Funds Expended		\$101,809

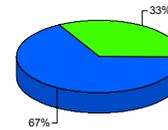
Summary of Operating Expenses

Salary, Wages and Benefits	\$176,412
Materials and Supplies	61,991
Purchased Transportation	0
Other Operating Expenses	57,763
Total Operating Expenses	\$296,166
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	25	0	\$101,809	\$0	\$0	\$0	\$101,809

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$296,166	\$99,023	\$101,809	2,185,183	308,332	58,275	6,993	N/A	25	2.7	25	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.96

Operating Expense per Vehicle Revenue Hour

\$42.35

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.14

Operating Expense per Unlinked Passenger Trip

\$5.08

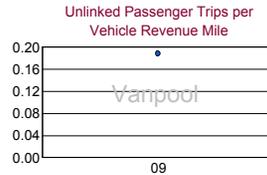
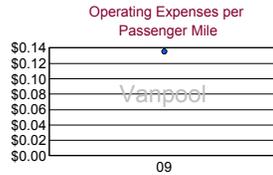
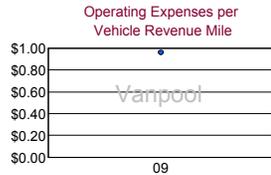
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.19

Unlinked Passenger Trips per Vehicle Revenue Hour

8.33



Note: First year reporting

¹ Excludes data for purchased transportation reported separately