

Broward County Community Bus Service (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,751,234

Service Consumption

Annual Passenger Miles	7,384,600
Annual Unlinked Trips	2,155,535
Average Weekday Unlinked Trips	7,512
Average Saturday Unlinked Trips	3,605
Average Sunday Unlinked Trips	775

Service Supplied

Annual Vehicle Revenue Miles	2,455,051
Annual Vehicle Revenue Hours	174,692
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	71
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$192,793

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$192,793
Local Funds	(97%)	7,171,863
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	8,980
Total Operating Funds Expended		\$7,373,636

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	465,332
Other Funds	(0%)	0
Total Capital Funds Expended		\$465,332

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,655,301
Materials and Supplies	580,382
Purchased Transportation	3,451,351
Other Operating Expenses	686,602
Total Operating Expenses	\$7,373,636
Reconciling Cash Expenditures	\$0

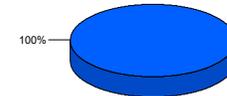
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	37	\$465,332	\$0	\$0	\$0	\$465,332

Sources of Operating Funds Expended



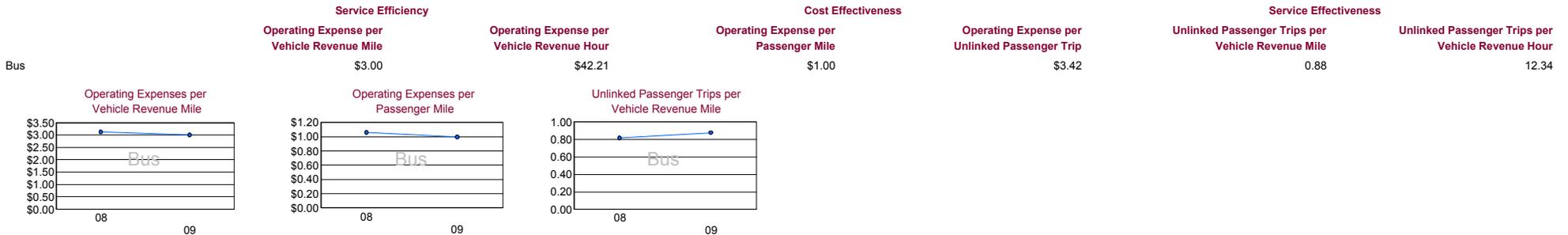
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,373,636	\$192,793	\$465,332	7,384,600	2,455,051	2,155,535	174,692	0.0	71	2.9	63	1.00	13%

Performance Measures



¹ Excludes data for purchased transportation reported separately