

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	44,000

Service Consumption

Annual Passenger Miles	4,719,696
Annual Unlinked Trips	9,429,068
Average Weekday Unlinked Trips	37,105
Average Saturday Unlinked Trips	1,616
Average Sunday Unlinked Trips	1,619

Service Supplied

Annual Vehicle Revenue Miles	640,633
Annual Vehicle Revenue Hours	105,813
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	55
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$7,063,153

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$7,063,153
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$7,063,153

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	1,622,333
Total Capital Funds Expended		\$1,622,333

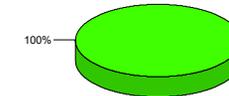
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,940,829
Materials and Supplies	1,834,764
Purchased Transportation	0
Other Operating Expenses	1,287,560
Total Operating Expenses	\$7,063,153
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$1,481,740	\$0	\$84,600	\$47,558	\$1,613,898
Demand Response	4	0	\$0	\$0	\$5,400	\$3,035	\$8,435
Total	41	0	\$1,481,740	\$0	\$90,000	\$50,593	\$1,622,333

Sources of Operating Funds Expended



Sources of Capital Funds Expended

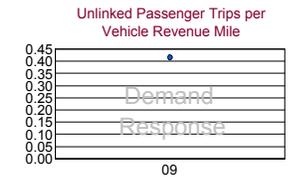
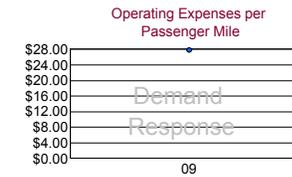
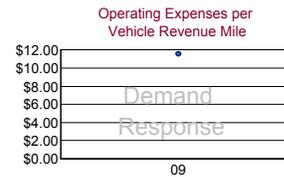
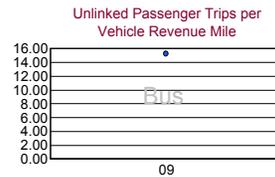
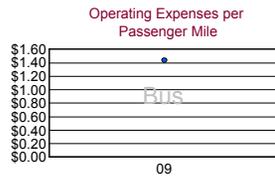
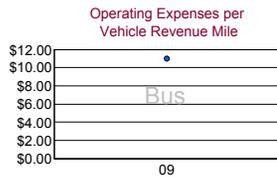


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,775,988	\$6,639,364	\$1,613,898	4,709,372	615,800	9,418,744	96,973	0.0	51	7.7	37	1.00	38%
Demand Response	\$287,165	\$423,789	\$8,435	10,324	24,833	10,324	8,840	N/A	4	11.0	4	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.00	\$69.87	\$1.44	\$0.72	15.30	97.13
Demand Response	\$11.56	\$32.48	\$27.82	\$27.82	0.42	1.17



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately