

# Bay County Transportation Planning Organization (BTT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Panama City, FL                    |         |
| Square Miles                       | 102     |
| Population                         | 132,419 |
| Population Ranking out of 465 UZAs | 211     |
| Other UZAs Served                  |         |

### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 48     |
| Population   | 85,458 |

### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 3,315,512 |
| Annual Unlinked Trips           | 670,573   |
| Average Weekday Unlinked Trips  | 2,660     |
| Average Saturday Unlinked Trips | 195       |
| Average Sunday Unlinked Trips   | 0         |

### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 597,275 |
| Annual Vehicle Revenue Hours           | 36,967  |
| Vehicles Operated in Maximum Service   | 13      |
| Vehicles Available for Maximum Service | 19      |
| Base Period Requirement                | 12      |

## Financial Information

Fare Revenues Earned \$327,192

### Sources of Operating Funds Expended

|                                       |        |                    |
|---------------------------------------|--------|--------------------|
| Fare Revenues                         | ( 18%) | \$327,192          |
| Local Funds                           | ( 8%)  | 145,917            |
| State Funds                           | ( 22%) | 413,263            |
| Federal Assistance                    | ( 43%) | 799,121            |
| Other Funds                           | ( 8%)  | 156,495            |
| <b>Total Operating Funds Expended</b> |        | <b>\$1,841,988</b> |

### Sources of Capital Funds Expended

|                                     |        |                  |
|-------------------------------------|--------|------------------|
| Local funds                         | ( 0%)  | \$0              |
| State Funds                         | ( 0%)  | 0                |
| Federal Assistance                  | (100%) | 468,062          |
| Other Funds                         | ( 0%)  | 0                |
| <b>Total Capital Funds Expended</b> |        | <b>\$468,062</b> |

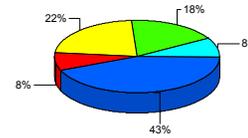
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$65,919           |
| Materials and Supplies          | 8,849              |
| Purchased Transportation        | 1,643,549          |
| Other Operating Expenses        | 123,671            |
| <b>Total Operating Expenses</b> | <b>\$1,841,988</b> |
| Reconciling Cash Expenditures   | \$0                |

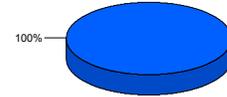
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|     | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other     | Total     |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|-----------|
| Bus | 0                 | 13                                    | \$168,784        | \$5,198               | \$39,490                | \$254,590 | \$468,062 |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

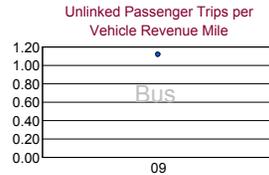
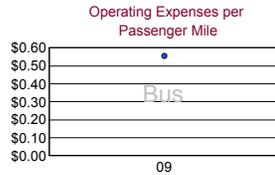
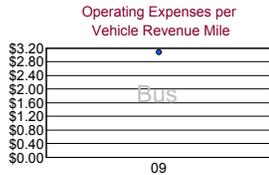


## Modal Characteristics

|     | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,841,988                     | \$327,192                  | \$468,062             | 3,315,512              | 597,275                      | 670,573               | 36,967                       | 0.0                                    | 19                                     | 6.3                        | 13                                   | 1.08               | 46%            |

## Performance Measures

|     | Service Efficiency<br>Operating Expense per Vehicle Revenue Mile | Cost Effectiveness<br>Operating Expense per Passenger Mile | Service Effectiveness<br>Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----|--|--|--|
| Bus | \$3.08   | \$0.56   | 1.12   |



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately