

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |         |
|------------------------------------|---------|
| Murfreesboro, TN                   |         |
| Square Miles                       | 88      |
| Population                         | 135,855 |
| Population Ranking out of 465 UZAs | 206     |
| Other UZAs Served                  |         |

**Service Area Statistics**

|              |         |
|--------------|---------|
| Square Miles | 88      |
| Population   | 135,855 |

**Service Consumption**

|                                 |         |
|---------------------------------|---------|
| Annual Passenger Miles          | 517,623 |
| Annual Unlinked Trips           | 175,656 |
| Average Weekday Unlinked Trips  | 703     |
| Average Saturday Unlinked Trips | 0       |
| Average Sunday Unlinked Trips   | 0       |

**Service Supplied**

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 517,623 |
| Annual Vehicle Revenue Hours           | 54,000  |
| Vehicles Operated in Maximum Service   | 19      |
| Vehicles Available for Maximum Service | 22      |
| Base Period Requirement                | 6       |

**Financial Information**

**Fare Revenues Earned** \$292,341

**Sources of Operating Funds Expended**

|                    |       |           |
|--------------------|-------|-----------|
| Fare Revenues      | (23%) | \$292,341 |
| Local Funds        | (12%) | 151,186   |
| State Funds        | (12%) | 151,187   |
| Federal Assistance | (53%) | 661,379   |
| Other Funds        | (0%)  | 0         |

**Total Operating Funds Expended** \$1,256,093

**Sources of Capital Funds Expended**

|                    |     |
|--------------------|-----|
| Local funds        | \$0 |
| State Funds        | 0   |
| Federal Assistance | 0   |
| Other Funds        | 0   |

**Total Capital Funds Expended** \$0

**Summary of Operating Expenses**

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$673,224          |
| Materials and Supplies          | 89,558             |
| Purchased Transportation        | 316,808            |
| Other Operating Expenses        | 176,503            |
| <b>Total Operating Expenses</b> | <b>\$1,256,093</b> |

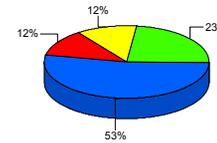
Purchased Transportation Reported Separately \$207,731

Reconciling Cash Expenditures \$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other      | Total      |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Bus             | 6                 | 0                                     | \$0              | \$0                   | \$0                     | \$0        | \$0        |
| Demand Response | 0                 | 13                                    | \$0              | \$0                   | \$0                     | \$0        | \$0        |
| <b>Total</b>    | <b>6</b>          | <b>13</b>                             | <b>\$0</b>       | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$0</b> |

**Sources of Operating Funds Expended**



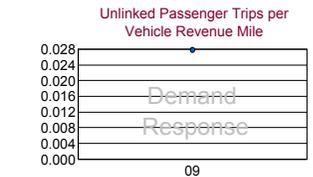
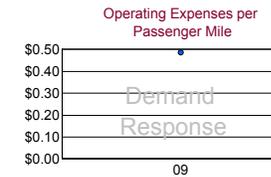
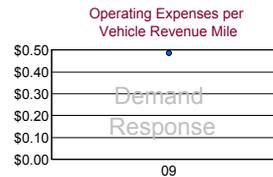
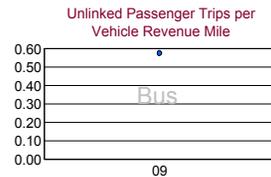
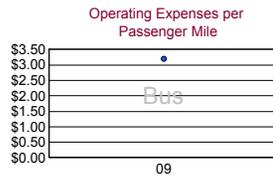
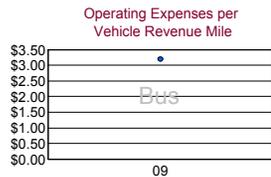
**Sources of Capital Funds Expended**

**Modal Characteristics**

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$939,285                       | \$79,536                   | \$0                   | 293,750                | 293,750                      | 169,423               | 18,000                       | 0.0                                    | 9                                      | 2.00                       | 6                                    | 1.00               | 50%            |
| Demand Response | \$109,077                       | \$8,934                    | \$0                   | 223,873                | 223,873                      | 6,233                 | 36,000                       | N/A                                    | 13                                     | N/A                        | 13                                   | N/A                | 0%             |

**Performance Measures**

|                 | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus             | \$3.20   | \$52.18  | \$3.20   | \$5.54  | 0.58   | 9.41   |
| Demand Response | \$0.49   | \$3.03   | \$0.49   | \$17.50   | 0.03   | 0.17   |



Note: First year reporting

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<sup>1</sup> Excludes data for purchased transportation reported separately