

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	3,951,817
Annual Unlinked Trips	1,128,958
Average Weekday Unlinked Trips	4,019
Average Saturday Unlinked Trips	2,606
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	1,975,945
Annual Vehicle Revenue Hours	135,300
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	126
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$1,390,774

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,390,774
Local Funds	(18%)	1,316,679
State Funds	(22%)	1,612,854
Federal Assistance	(38%)	2,811,968
Other Funds	(2%)	179,569

Total Operating Funds Expended \$7,311,844

Sources of Capital Funds Expended

Local funds	(13%)	\$40,944
State Funds	(0%)	0
Federal Assistance	(87%)	276,133
Other Funds	(0%)	0

Total Capital Funds Expended \$317,077

Summary of Operating Expenses

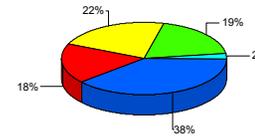
Salary, Wages and Benefits	\$3,522,115
Materials and Supplies	493,167
Purchased Transportation	2,779,027
Other Operating Expenses	517,535
Total Operating Expenses	\$7,311,844

Reconciling Cash Expenditures \$0

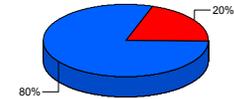
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	6	\$0	\$28,558	\$189,360	\$60,678	\$278,596
Demand Response	0	66	\$0	\$38,481	\$0	\$0	\$38,481
Total	18	72	\$0	\$67,039	\$189,360	\$60,678	\$317,077

Sources of Operating Funds Expended



Sources of Capital Funds Expended

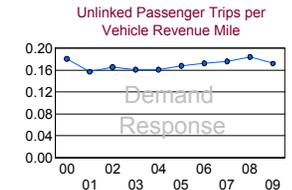
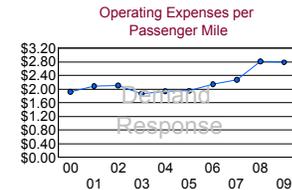
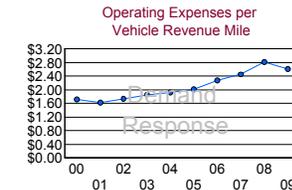
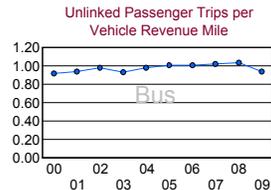
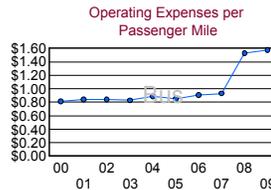
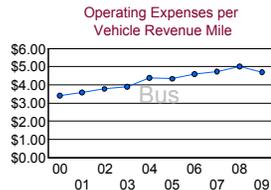


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,838,554	\$839,303	\$278,596	3,065,383	1,030,036	966,548	64,880	0.0	41	7.2	24	1.41	71%
Demand Response	\$2,473,290	\$551,471	\$38,481	886,434	945,909	162,410	70,420	N/A	85	1.7	66	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.70	\$74.58	\$1.58	\$5.01	0.94	14.90
Demand Response	\$2.61	\$35.12	\$2.79	\$15.23	0.17	2.31



¹ Excludes data for purchased transportation reported separately