

Green Bay Metro (GBM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	174,760

Service Consumption

Annual Passenger Miles	4,767,158
Annual Unlinked Trips	1,423,236
Average Weekday Unlinked Trips	5,196
Average Saturday Unlinked Trips	1,825
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,575,734
Annual Vehicle Revenue Hours	110,519
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	67
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$1,224,196

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,224,196
Local Funds	(21%)	1,556,935
State Funds	(24%)	1,757,353
Federal Assistance	(38%)	2,788,695
Other Funds	(1%)	99,823

Total Operating Funds Expended \$7,427,002

Sources of Capital Funds Expended

Local funds	(11%)	\$323,982
State Funds	(0%)	0
Federal Assistance	(89%)	2,727,503
Other Funds	(0%)	0

Total Capital Funds Expended \$3,051,485

Summary of Operating Expenses

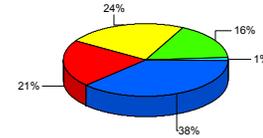
Salary, Wages and Benefits	\$4,357,868
Materials and Supplies	886,589
Purchased Transportation	1,329,415
Other Operating Expenses	853,130
Total Operating Expenses	\$7,427,002

Reconciling Cash Expenditures \$0

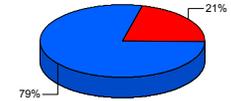
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$2,954,291	\$0	\$0	\$97,194	\$3,051,485
Demand Response	0	23	\$0	\$0	\$0	\$0	\$0
Total	30	23	\$2,954,291	\$0	\$0	\$97,194	\$3,051,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended

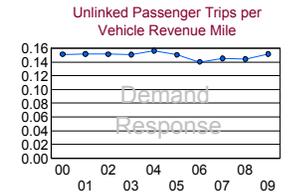
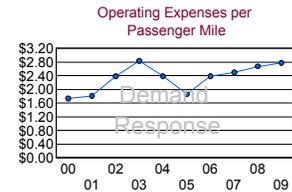
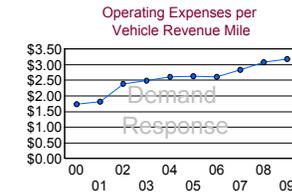
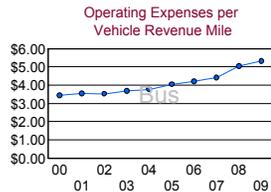


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,986,341	\$972,466	\$3,051,485	4,249,716	1,122,206	1,354,368	71,571	0.0	39	8.46	30	1.76	30%
Demand Response	\$1,440,661	\$251,730	\$0	517,442	453,528	68,868	38,948	N/A	28	N/A	23	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$83.64	\$1.41	\$4.42	1.21	18.92
Demand Response	\$3.18	\$36.99	\$2.78	\$20.92	0.15	1.77



¹ Excludes data for purchased transportation reported separately